

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCION DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO  
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Clasificador de Ingresos |          |        |                |          |                                                   | Entidad<br>Orogante | Fuente<br>Financiamiento | Fuente<br>Especifica | Organismo<br>Financiador | Presupuesto   |                |                | Percibido             |                        |                         |                         |
|--------------------------|----------|--------|----------------|----------|---------------------------------------------------|---------------------|--------------------------|----------------------|--------------------------|---------------|----------------|----------------|-----------------------|------------------------|-------------------------|-------------------------|
| Tipo                     | Concepto | Cuenta | Sub-<br>Cuenta | Auxiliar | Concepto Definición                               |                     |                          |                      |                          | Original      | Modificaciones | Vigente        | Acumulado<br>Anterior | Realizado<br>en el Mes | Acumulado<br>a la Fecha | Balance por<br>Percibir |
| 1                        | 2        | 3      | 4              | 5        | 6                                                 | 7                   | 8                        | 9                    | 10                       | 11            | 12             | 13 = 11 +/- 12 | 14                    | 15                     |                         | 17 = 13 - 16            |
| 1                        |          |        |                |          | Clasificador de Ingresos                          |                     |                          |                      |                          | 21,697,085.00 | 7,500,000.00   | 29,197,085.00  | 9,855,376.00          | 6,128,669.00           | 15,984,045.00           | 13,213,040.00           |
| 1                        | 1        |        |                |          | IMPUESTOS                                         |                     |                          |                      |                          | 824,887.00    | 7,500,000.00   | 8,324,887.00   | 3,290,600.00          | 4,506,700.00           | 7,797,300.00            | 527,587.00              |
| 1                        | 1        | 4      |                |          | IMPUESTOS INTERNOS SOBRE MERCANCIAS Y SERVICIOS   |                     |                          |                      |                          | 821,832.00    | 7,500,000.00   | 8,321,832.00   | 3,290,600.00          | 4,505,500.00           | 7,796,100.00            | 525,732.00              |
| 1                        | 1        | 4      | 3              |          | IMPUESTOS AL USO DE BIENES Y SERVICIOS            |                     |                          |                      |                          | 821,832.00    | 7,500,000.00   | 8,321,832.00   | 3,290,600.00          | 4,505,500.00           | 7,796,100.00            | 525,732.00              |
| 1                        | 1        | 4      | 3              | 18       | Anuncios, muestras y carteles                     | 0000                | 30                       | 9996                 | 102                      | 25,000.00     | 0.00           | 25,000.00      | 0.00                  | 0.00                   | 0.00                    | 25,000.00               |
| 1                        | 1        | 4      | 3              | 21       | Certificación de animales                         | 0000                | 30                       | 9996                 | 102                      | 150,000.00    | 0.00           | 150,000.00     | 5,000.00              | 0.00                   | 5,000.00                | 145,000.00              |
| 1                        | 1        | 4      | 3              | 25       | Registro y organización sindicato de choferes     | 0000                | 30                       | 9996                 | 102                      | 5,000.00      | 0.00           | 5,000.00       | 0.00                  | 0.00                   | 0.00                    | 5,000.00                |
| 1                        | 1        | 4      | 3              | 28       | Impuesto sobre tramitación de documentos          | 0000                | 30                       | 9996                 | 102                      | 50,000.00     | 0.00           | 50,000.00      | 0.00                  | 0.00                   | 0.00                    | 50,000.00               |
| 1                        | 1        | 4      | 3              | 29       | Impuesto sobre registro de documentos             | 0000                | 30                       | 9996                 | 102                      | 100,000.00    | 0.00           | 100,000.00     | 10,400.00             | 5,500.00               | 15,900.00               | 84,100.00               |
| 1                        | 1        | 4      | 3              | 31       | Impuesto sobre billares                           | 0000                | 30                       | 9996                 | 102                      | 20,000.00     | 0.00           | 20,000.00      | 0.00                  | 0.00                   | 0.00                    | 20,000.00               |
| 1                        | 1        | 4      | 3              | 32       | Espectáculos públicos con o sin boleta de entrada | 0000                | 30                       | 9996                 | 102                      | 1,636.00      | 0.00           | 1,636.00       | 200.00                | 0.00                   | 200.00                  | 1,436.00                |
| 1                        | 1        | 4      | 3              | 33       | Licencias de construcción                         | 0000                | 30                       | 9996                 | 102                      | 127,469.00    | 7,500,000.00   | 7,627,469.00   | 3,000,000.00          | 4,500,000.00           | 7,500,000.00            | 127,469.00              |
| 1                        | 1        | 4      | 3              | 35       | Permiso para romper pavimento de la vía pública   | 0000                | 30                       | 9996                 | 102                      | 10,000.00     | 0.00           | 10,000.00      | 0.00                  | 0.00                   | 0.00                    | 10,000.00               |
| 1                        | 1        | 4      | 3              | 44       | Licencia para instalación telecomunicaciones      | 0000                | 30                       | 9996                 | 102                      | 332,727.00    | 0.00           | 332,727.00     | 275,000.00            | 0.00                   | 275,000.00              | 57,727.00               |
| 1                        | 1        | 9      |                |          | IMPUESTOS DIVERSOS                                |                     |                          |                      |                          | 3,055.00      | 0.00           | 3,055.00       | 0.00                  | 1,200.00               | 1,200.00                | 1,855.00                |
| 1                        | 1        | 9      | 1              |          | IMPUESTOS DIVERSOS                                |                     |                          |                      |                          | 3,055.00      | 0.00           | 3,055.00       | 0.00                  | 1,200.00               | 1,200.00                | 1,855.00                |
| 1                        | 1        | 9      | 1              | 99       | Otros impuestos diversos                          | 0000                | 30                       | 9996                 | 102                      | 3,055.00      | 0.00           | 3,055.00       | 0.00                  | 1,200.00               | 1,200.00                | 1,855.00                |
| 1                        | 4        |        |                |          | TRANSFERENCIAS                                    |                     |                          |                      |                          | 20,200,035.00 | 0.00           | 20,200,035.00  | 6,471,876.00          | 1,617,969.00           | 8,089,845.00            | 12,110,190.00           |
| 1                        | 4        | 1      |                |          | TRANSFERENCIAS CORRIENTES                         |                     |                          |                      |                          | 12,120,021.00 | 0.00           | 12,120,021.00  | 3,778,536.00          | 944,634.00             | 4,723,170.00            | 7,396,851.00            |
|                          |          |        |                |          |                                                   |                     |                          |                      |                          |               |                |                |                       |                        |                         |                         |

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CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Clasificador de Ingresos |          |        |                |          |                                                           | Entidad<br>Otorgante | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto   |                |                | Percibido             |                        |                         |                         |
|--------------------------|----------|--------|----------------|----------|-----------------------------------------------------------|----------------------|--------------------------|----------------------|--------------------------|---------------|----------------|----------------|-----------------------|------------------------|-------------------------|-------------------------|
| Tipo                     | Concepto | Cuenta | Sub-<br>Cuenta | Auxiliar | Concepto Definición                                       |                      |                          |                      |                          | Original      | Modificaciones | Vigente        | Acumulado<br>Anterior | Realizado<br>en el Mes | Acumulado<br>a la Fecha | Balance por<br>Percibir |
| 1                        | 2        | 3      | 4              | 5        | 6                                                         | 7                    | 8                        | 9                    | 10                       | 11            | 12             | 13 = 11 +/- 12 | 14                    | 15                     |                         | 17 = 13 - 16            |
| 1                        | 4        | 1      | 5              |          | TRANSFERENCIAS CORRIENTES RECIBIDAS POR LOS AYUNTAMIENTOS |                      |                          |                      |                          | 12,120,021.00 | 0.00           | 12,120,021.00  | 3,778,536.00          | 944,634.00             | 4,723,170.00            | 7,396,851.00            |
| 1                        | 4        | 1      | 5              | 03       | Ordinaria según ley (CORRIENTE)                           | 0202                 | 20                       | 1955                 | 100                      | 12,120,021.00 | 0.00           | 12,120,021.00  | 3,778,536.00          | 944,634.00             | 4,723,170.00            | 7,396,851.00            |
| 1                        | 4        | 2      |                |          | TRANSFERENCIAS DE CAPITAL                                 |                      |                          |                      |                          | 8,080,014.00  | 0.00           | 8,080,014.00   | 2,693,340.00          | 673,335.00             | 3,366,675.00            | 4,713,339.00            |
| 1                        | 4        | 2      | 5              |          | TRANSFERENCIAS DE CAPITAL RECIBIDAS POR LOS AYUNTAMIENTOS |                      |                          |                      |                          | 8,080,014.00  | 0.00           | 8,080,014.00   | 2,693,340.00          | 673,335.00             | 3,366,675.00            | 4,713,339.00            |
| 1                        | 4        | 2      | 5              | 03       | Ordinaria según ley (CAPITAL)                             | 0202                 | 20                       | 1955                 | 100                      | 8,080,014.00  | 0.00           | 8,080,014.00   | 2,693,340.00          | 673,335.00             | 3,366,675.00            | 4,713,339.00            |
| 1                        | 5        |        |                |          | INGRESOS POR CONTRAPRESTACION                             |                      |                          |                      |                          | 670,254.00    | 0.00           | 670,254.00     | 91,400.00             | 4,000.00               | 95,400.00               | 574,854.00              |
| 1                        | 5        | 1      |                |          | VENTAS DE BIENES Y SERVICIOS                              |                      |                          |                      |                          | 670,254.00    | 0.00           | 670,254.00     | 91,400.00             | 4,000.00               | 95,400.00               | 574,854.00              |
| 1                        | 5        | 1      | 1              |          | VENTAS DE MERCANCIAS DEL ESTADO                           |                      |                          |                      |                          | 100,000.00    | 0.00           | 100,000.00     | 0.00                  | 0.00                   | 0.00                    | 100,000.00              |
| 1                        | 5        | 1      | 1              | 11       | Materiales de Construcción                                | 0000                 | 30                       | 9999                 | 102                      | 100,000.00    | 0.00           | 100,000.00     | 0.00                  | 0.00                   | 0.00                    | 100,000.00              |
| 1                        | 5        | 1      | 3              |          | TASAS                                                     |                      |                          |                      |                          | 456,636.00    | 0.00           | 456,636.00     | 1,400.00              | 400.00                 | 1,800.00                | 454,836.00              |
| 1                        | 5        | 1      | 3              | 14       | Inhumación y exhumación                                   | 0000                 | 30                       | 9995                 | 102                      | 5,000.00      | 0.00           | 5,000.00       | 800.00                | 0.00                   | 800.00                  | 4,200.00                |
| 1                        | 5        | 1      | 3              | 15       | Expedición certificaciones                                | 0000                 | 30                       | 9995                 | 102                      | 1,636.00      | 0.00           | 1,636.00       | 600.00                | 400.00                 | 1,000.00                | 636.00                  |
| 1                        | 5        | 1      | 3              | 20       | Recolección desechos sólidos                              | 0000                 | 30                       | 9995                 | 102                      | 450,000.00    | 0.00           | 450,000.00     | 0.00                  | 0.00                   | 0.00                    | 450,000.00              |
| 1                        | 5        | 1      | 5              |          | ARRENDAMIENTOS                                            |                      |                          |                      |                          | 113,618.00    | 0.00           | 113,618.00     | 90,000.00             | 3,600.00               | 93,600.00               | 20,018.00               |
| 1                        | 5        | 1      | 5              | 08       | Mercados y hospedajes                                     | 0000                 | 30                       | 9998                 | 102                      | 31,636.00     | 0.00           | 31,636.00      | 20,000.00             | 3,000.00               | 23,000.00               | 8,636.00                |
| 1                        | 5        | 1      | 5              | 09       | Galleras                                                  | 0000                 | 30                       | 9998                 | 102                      | 50,000.00     | 0.00           | 50,000.00      | 50,000.00             | 0.00                   | 50,000.00               | 0.00                    |
| 1                        | 5        | 1      | 5              | 11       | Cafeterías                                                | 0000                 | 30                       | 9998                 | 102                      | 21,000.00     | 0.00           | 21,000.00      | 20,000.00             | 0.00                   | 20,000.00               | 1,000.00                |
| 1                        | 5        | 1      | 5              | 12       | Corrales para animales                                    | 0000                 | 30                       | 9998                 | 102                      | 982.00        | 0.00           | 982.00         | 0.00                  | 600.00                 | 600.00                  | 382.00                  |
| 1                        | 5        | 1      | 5              | 16       | Matanza y expendio de carnes                              | 0000                 | 30                       | 9998                 | 102                      | 10,000.00     | 0.00           | 10,000.00      | 0.00                  | 0.00                   | 0.00                    | 10,000.00               |

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Código del Capítulo: **7283**

Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Clasificador de Ingresos |          |        |                |          |                                                          | Entidad<br>Origenante | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiado | Presupuesto   |                |                | Percibido             |                        |                         |                         |
|--------------------------|----------|--------|----------------|----------|----------------------------------------------------------|-----------------------|--------------------------|----------------------|-------------------------|---------------|----------------|----------------|-----------------------|------------------------|-------------------------|-------------------------|
| Tipo                     | Concepto | Cuenta | Sub-<br>Cuenta | Auxiliar | Concepto Definición                                      |                       |                          |                      |                         | Original      | Modificaciones | Vigente        | Acumulado<br>Anterior | Realizado<br>en el Mes | Acumulado<br>a la Fecha | Balance por<br>Percibir |
| 1                        | 2        | 3      | 4              | 5        | 6                                                        | 7                     | 8                        | 9                    | 10                      | 11            | 12             | 13 = 11 +/- 12 | 14                    | 15                     | 16 = 14 + 15            | 17 = 13 - 16            |
| 1                        | 7        |        |                |          | VENTA DE ACTIVOS NO FINANCIEROS                          |                       |                          |                      |                         | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 1                        | 7        | 4      |                |          | VENTA DE TERRENOS                                        |                       |                          |                      |                         | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 1                        | 7        | 4      | 3              |          | VENTAS DE TERRENOS EN CEMENTERIOS                        |                       |                          |                      |                         | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 1                        | 7        | 4      | 3              | 01       | VENTA DE TERRENOS EN CEMENTERIOS                         | 0000                  | 30                       | 9998                 | 102                     | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 3                        |          |        |                |          | <b>Clasificador de Financiamiento</b>                    |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        |        |                |          | DISMINUCIÓN DE ACTIVOS FINANCIEROS                       |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        | 1      |                |          | DISMINUCIÓN DE ACTIVOS FINANCIEROS CORRIENTES            |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        | 1      | 1              |          | Disminución de disponibilidades                          |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        | 1      | 1              | 03       | Disminucion de saldos disponibles de periodos anteriores | 0000                  | 30                       | 9998                 | 121                     | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| TOTAL RD\$               |          |        |                |          |                                                          |                       |                          |                      |                         | 21,697,085.00 | 7,531,309.97   | 29,228,394.97  | 9,886,685.97          | 6,128,669.00           | 16,015,354.97           | 13,213,040.00           |

  
Richard Bido Baez  
Preparado por  


  
Juan G. Castillo  
Revisado por  


  
Tony R. Ramirez  
Aprobado por  


MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                       | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto   |                |                | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------|---------|-----------------------|-------------------|-----------------------|---------------|----------------|----------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                              |         |                       |                   |                       | Original      | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                           | 14      | 15                    | 16                | 17                    | 18            | 19             | 20 = 18 +/- 19 | 21                  | 22           | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |
| 1                 |                           |          |          |                  |                       |      |                        |        |        |           |          | GASTOS CORRIENTE                             |         |                       |                   |                       | 13,018,251.00 | 2,727,417.36   | 15,745,668.36  | 3,761,041.16        | 1,194,141.06 | 1,194,141.06 | 1,197,641.06 | 4,955,182.22         | 10,790,486.14      |
| 1.1               |                           |          |          |                  |                       |      |                        |        |        |           |          | Gastos de Personal                           |         |                       |                   |                       | 5,424,271.00  | 1,126,737.25   | 6,551,008.25   | 1,433,318.40        | 381,601.32   | 381,601.32   | 381,601.32   | 1,814,919.72         | 4,736,088.53       |
| 1.1               |                           |          |          |                  |                       |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                       |         |                       |                   |                       | 5,424,271.00  | 1,126,737.25   | 6,551,008.25   | 1,433,318.40        | 381,601.32   | 381,601.32   | 381,601.32   | 1,814,919.72         | 4,736,088.53       |
| 1.1               |                           | 01       |          |                  |                       |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal |         |                       |                   |                       | 5,424,271.00  | 1,126,737.25   | 6,551,008.25   | 1,433,318.40        | 381,601.32   | 381,601.32   | 381,601.32   | 1,814,919.72         | 4,736,088.53       |
| 1.1               |                           | 01       | 00       | 0001             |                       |      |                        |        |        |           |          | Normas y Seguimientos                        |         |                       |                   |                       | 1,329,515.00  | 0.00           | 1,329,515.00   | 299,220.00          | 75,340.00    | 75,340.00    | 75,340.00    | 374,560.00           | 954,955.00         |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |         |                       |                   |                       | 1,329,515.00  | 0.00           | 1,329,515.00   | 299,220.00          | 75,340.00    | 75,340.00    | 75,340.00    | 374,560.00           | 954,955.00         |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                               |         |                       |                   |                       | 1,092,000.00  | 0.00           | 1,092,000.00   | 262,400.00          | 66,800.00    | 66,800.00    | 66,800.00    | 329,200.00           | 762,800.00         |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                | 1101    | 20                    | 1955              | 100                   | 1,008,000.00  | 0.00           | 1,008,000.00   | 262,400.00          | 66,800.00    | 66,800.00    | 66,800.00    | 329,200.00           | 678,800.00         |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                          | 1101    | 20                    | 1955              | 100                   | 84,000.00     | 0.00           | 84,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 84,000.00          |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION            |         |                       |                   |                       | 96,764.00     | 0.00           | 96,764.00      | 33,320.00           | 8,540.00     | 8,540.00     | 8,540.00     | 41,860.00            | 54,904.00          |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 3      | 1         | 01       | Dietas en el país                            | 1101    | 30                    | 9996              | 102                   | 4,364.00      | 0.00           | 4,364.00       | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 4,364.00           |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 3      | 2         | 01       | Gastos de representación en el pais          | 1101    | 30                    | 9998              | 102                   | 92,400.00     | 0.00           | 92,400.00      | 33,320.00           | 8,540.00     | 8,540.00     | 8,540.00     | 41,860.00            | 50,540.00          |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL         |         |                       |                   |                       | 140,751.00    | 0.00           | 140,751.00     | 3,500.00            | 0.00         | 0.00         | 0.00         | 3,500.00             | 137,251.00         |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud            | 1101    | 20                    | 1955              | 100                   | 56,941.00     | 0.00           | 56,941.00      | 1,500.00            | 0.00         | 0.00         | 0.00         | 1,500.00             | 55,441.00          |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones        | 1101    | 20                    | 1955              | 100                   | 55,898.00     | 0.00           | 55,898.00      | 1,000.00            | 0.00         | 0.00         | 0.00         | 1,000.00             | 54,898.00          |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral   | 1101    | 20                    | 1955              | 100                   | 27,912.00     | 0.00           | 27,912.00      | 1,000.00            | 0.00         | 0.00         | 0.00         | 1,000.00             | 26,912.00          |
| 1.1               |                           | 01       | 00       | 0003             |                       |      |                        |        |        |           |          | Administración Municipal                     |         |                       |                   |                       | 2,663,903.00  | 1,085,000.00   | 3,748,903.00   | 713,208.00          | 195,000.00   | 195,000.00   | 195,000.00   | 908,208.00           | 2,840,695.00       |

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EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                            |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                     | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                            |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                         | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES            |          |         |                       |                   | 2,663,903.00          | 1,085,000.00   | 3,748,903.00   | 713,208.00         | 195,000.00          | 195,000.00 | 195,000.00 | 908,208.00           | 2,840,695.00       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                             |          |         |                       |                   | 2,099,251.00          | 1,085,000.00   | 3,184,251.00   | 597,208.00         | 147,500.00          | 147,500.00 | 147,500.00 | 744,708.00           | 2,439,543.00       |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                              | 1101     | 20      | 1955                  | 100               | 1,746,000.00          | 0.00           | 1,746,000.00   | 597,208.00         | 147,500.00          | 147,500.00 | 147,500.00 | 744,708.00           | 1,001,292.00       |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                        | 1101     | 20      | 1955                  | 100               | 145,500.00            | 0.00           | 145,500.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 145,500.00         |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      | 5         |          | Prestaciones económicas                    |          |         |                       |                   | 207,751.00            | 1,085,000.00   | 1,292,751.00   | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 1,292,751.00       |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación      | 1101     | 20      | 1955                  | 100               | 207,751.00            | 0.00           | 207,751.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 207,751.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación      | 1101     | 30      | 9996                  | 102               | 0.00                  | 1,085,000.00   | 1,085,000.00   | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 1,085,000.00       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION          |          |         |                       |                   | 276,044.00            | 0.00           | 276,044.00     | 110,000.00         | 47,500.00           | 47,500.00  | 47,500.00  | 157,500.00           | 118,544.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 3      | 1         | 01       | Dietas en el país                          | 1101     | 30      | 9996                  | 102               | 126,044.00            | 0.00           | 126,044.00     | 60,000.00          | 35,000.00           | 35,000.00  | 35,000.00  | 95,000.00            | 31,044.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el país        | 1101     | 30      | 9995                  | 102               | 150,000.00            | 0.00           | 150,000.00     | 50,000.00          | 12,500.00           | 12,500.00  | 12,500.00  | 62,500.00            | 87,500.00          |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |          |         |                       |                   | 288,608.00            | 0.00           | 288,608.00     | 6,000.00           | 0.00                | 0.00       | 0.00       | 6,000.00             | 282,608.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud          | 1101     | 20      | 1955                  | 100               | 124,994.00            | 0.00           | 124,994.00     | 2,500.00           | 0.00                | 0.00       | 0.00       | 2,500.00             | 122,494.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones      | 1101     | 20      | 1955                  | 100               | 123,497.00            | 0.00           | 123,497.00     | 2,000.00           | 0.00                | 0.00       | 0.00       | 2,000.00             | 121,497.00         |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 5      | 3         |          | Contribuciones al seguro de riesgo laboral |          |         |                       |                   | 40,117.00             | 0.00           | 40,117.00      | 1,500.00           | 0.00                | 0.00       | 0.00       | 1,500.00             | 38,617.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1101     | 20      | 1955                  | 100               | 13,860.00             | 0.00           | 13,860.00      | 1,500.00           | 0.00                | 0.00       | 0.00       | 1,500.00             | 12,360.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1101     | 30      | 9996                  | 102               | 26,257.00             | 0.00           | 26,257.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 26,257.00          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       |      |                        |        |           |          | Servicios Administrativos y Financieros    |          |         |                       |                   | 1,430,853.00          | 41,737.25      | 1,472,590.25   | 420,890.40         | 111,261.32          | 111,261.32 | 111,261.32 | 532,151.72           | 940,438.53         |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                      |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiodor | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                      |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                   | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |          |         |                       |                   | 1,430,790.00          | 0.00           | 1,430,790.00   | 419,090.15         | 110,524.91          | 110,524.91 | 110,524.91 | 529,615.06           | 901,174.94         |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                       |          |         |                       |                   | 1,261,000.00          | 0.00           | 1,261,000.00   | 399,474.40         | 105,838.91          | 105,838.91 | 105,838.91 | 505,313.31           | 755,686.69         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1102     | 20      | 1955                  | 100               | 1,164,000.00          | 0.00           | 1,164,000.00   | 399,474.40         | 105,838.91          | 105,838.91 | 105,838.91 | 505,313.31           | 658,686.69         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1102     | 20      | 1955                  | 100               | 97,000.00             | 0.00           | 97,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 97,000.00          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 2      |           |          | SOBRESUELDOS                                         |          |         |                       |                   | 14,182.00             | 0.00           | 14,182.00      | 570.83             | 0.00                | 0.00       | 0.00       | 570.83               | 13,611.17          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 2      | 2         | 03       | Pago de horas extraordinarias                        | 1102     | 20      | 1955                  | 100               | 14,182.00             | 0.00           | 14,182.00      | 570.83             | 0.00                | 0.00       | 0.00       | 570.83               | 13,611.17          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |          |         |                       |                   | 155,608.00            | 0.00           | 155,608.00     | 19,044.92          | 4,686.00            | 4,686.00   | 4,686.00   | 23,730.92            | 131,877.08         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1102     | 20      | 1955                  | 100               | 63,509.00             | 0.00           | 63,509.00      | 7,500.00           | 0.00                | 0.00       | 0.00       | 7,500.00             | 56,009.00          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1102     | 20      | 1955                  | 100               | 63,873.00             | 0.00           | 63,873.00      | 7,000.00           | 4,686.00            | 4,686.00   | 4,686.00   | 11,686.00            | 52,187.00          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1102     | 20      | 1955                  | 100               | 28,226.00             | 0.00           | 28,226.00      | 4,544.92           | 0.00                | 0.00       | 0.00       | 4,544.92             | 23,681.08          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |          |         |                       |                   | 63.00                 | 41,737.25      | 41,800.25      | 1,800.25           | 736.41              | 736.41     | 736.41     | 2,536.66             | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |          |         |                       |                   | 63.00                 | 41,737.25      | 41,800.25      | 1,800.25           | 736.41              | 736.41     | 736.41     | 2,536.66             | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      | 2         |          | Comisiones y gastos bancarios                        |          |         |                       |                   | 63.00                 | 41,737.25      | 41,800.25      | 1,800.25           | 736.41              | 736.41     | 736.41     | 2,536.66             | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9996                  | 102               | 0.00                  | 40,000.00      | 40,000.00      | 0.00               | 736.41              | 736.41     | 736.41     | 736.41               | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9998                  | 121               | 0.00                  | 1,737.25       | 1,737.25       | 1,737.25           | 0.00                | 0.00       | 0.00       | 1,737.25             | 0.00               |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9999                  | 102               | 63.00                 | 0.00           | 63.00          | 63.00              | 0.00                | 0.00       | 0.00       | 63.00                | 0.00               |  |
| 1.2               |                           |          |          |                  |      |                       |      |                        |        |           |          | Servicios Municipales                                |          |         |                       |                   | 6,726,097.00          | 1,414,115.44   | 8,140,212.44   | 2,081,801.53       | 743,458.75          | 743,458.75 | 746,958.75 | 2,825,260.28         | 5,314,952.16       |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                         |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto  |                |              | Ejecución del Gasto |            |            |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---------------------------------------------------------|------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|--------------|---------------------|------------|------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                | Denominación del Gasto |         |                       |                   |                      | Original     | Modificaciones | Vigente      | Acumulado Anterior  | Compromiso | Devengado  | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                      | 14                     | 15      | 16                    | 17                | 18                   | 19           | 20 = 18 +/- 19 | 21           | 22                  | 23         | 24         | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 1.2               |                           |          |          |                  |   |                       | 2    |                        |        |        |           | CLASIFICADOR DEL GASTO                                  |                        |         |                       |                   | 6,726,097.00         | 1,414,115.44 | 8,140,212.44   | 2,081,801.53 | 743,458.75          | 743,458.75 | 746,958.75 | 2,825,260.28 | 5,314,952.16         |                    |
| 1.2               |                           | 01       |          |                  |   |                       |      |                        |        |        |           | Normas, Políticas y Administración Municipal            |                        |         |                       |                   | 2,197,608.00         | 1,314,115.44 | 3,511,723.44   | 702,401.53   | 368,533.75          | 368,533.75 | 368,533.75 | 1,070,935.28 | 2,440,788.16         |                    |
| 1.2               |                           | 01       | 00       | 0001             |   |                       |      |                        |        |        |           | Normas y Seguidmientos                                  |                        |         |                       |                   | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0001             |   |                       | 2    | 3                      |        |        |           | MATERIALES Y SUMINISTROS                                |                        |         |                       |                   | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0001             |   |                       | 2    | 3                      | 7      |        |           | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |                        |         |                       |                   | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0001             | 0 |                       | 2    | 3                      | 7      | 1      | 02        | Gasoil                                                  | 1101                   | 30      | 9996                  | 102               | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       |      |                        |        |        |           | Administración Municipal                                |                        |         |                       |                   | 1,835,579.00         | 1,105,000.00 | 2,940,579.00   | 569,972.00   | 324,242.00          | 324,242.00 | 324,242.00 | 894,214.00   | 2,046,365.00         |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 1                      |        |        |           | REMUNERACIONES Y CONTRIBUCIONES                         |                        |         |                       |                   | 773,838.00           | 0.00         | 773,838.00     | 226,200.00   | 52,100.00           | 52,100.00  | 52,100.00  | 278,300.00   | 495,538.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 1                      | 1      |        |           | REMUNERACIONES                                          |                        |         |                       |                   | 722,800.00           | 0.00         | 722,800.00     | 226,200.00   | 52,100.00           | 52,100.00  | 52,100.00  | 278,300.00   | 444,500.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 1      | 1      | 01        | Sueldos fijos                                           | 1101                   | 20      | 1955                  | 100               | 667,200.00           | 0.00         | 667,200.00     | 226,200.00   | 52,100.00           | 52,100.00  | 52,100.00  | 278,300.00   | 388,900.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 1      | 4      | 01        | Sueldo Anual No. 13                                     | 1101                   | 20      | 1955                  | 100               | 55,600.00            | 0.00         | 55,600.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 55,600.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 1                      | 5      |        |           | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |                        |         |                       |                   | 51,038.00            | 0.00         | 51,038.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 51,038.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 5      | 1      | 01        | Contribuciones al seguro de salud                       | 1101                   | 20      | 1955                  | 100               | 23,822.00            | 0.00         | 23,822.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 23,822.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 5      | 2      | 01        | Contribuciones al seguro de pensiones                   | 1101                   | 20      | 1955                  | 100               | 23,856.00            | 0.00         | 23,856.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 23,856.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 5      | 3      | 01        | Contribuciones al seguro de riesgo laboral              | 1101                   | 20      | 1955                  | 100               | 3,360.00             | 0.00         | 3,360.00       | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 3,360.00             |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                               |                        |         |                       |                   | 346,798.00           | 342,400.00   | 689,198.00     | 140,090.00   | 170,410.00          | 170,410.00 | 170,410.00 | 310,500.00   | 378,698.00           |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                                    |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                             | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                                    |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                                 | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 1      |           |          | SERVICIOS BASICOS                                                                  |          |         |                       |                   | 19,517.00             | 0.00           | 19,517.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 19,517.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 1      | 5         | 01       | Servicio de internet y televisión por cable                                        | 1101     | 30      | 9996                  | 102               | 12,993.00             | 0.00           | 12,993.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 12,993.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 1      | 7         | 01       | Agua                                                                               | 1101     | 30      | 9996                  | 102               | 6,524.00              | 0.00           | 6,524.00       | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 6,524.00           |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                                              |          |         |                       |                   | 180,000.00            | 40,000.00      | 220,000.00     | 47,390.00          | 43,260.00           | 43,260.00  | 43,260.00  | 90,650.00            | 129,350.00         |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 2      | 1         | 01       | Publicidad y propaganda                                                            | 1101     | 20      | 1955                  | 100               | 180,000.00            | 0.00           | 180,000.00     | 47,390.00          | 35,000.00           | 35,000.00  | 35,000.00  | 82,390.00            | 97,610.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 2      | 2         | 01       | Impresión, encuadernación y rotulación                                             | 1101     | 30      | 9996                  | 102               | 0.00                  | 40,000.00      | 40,000.00      | 0.00               | 8,260.00            | 8,260.00   | 8,260.00   | 8,260.00             | 31,740.00          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 3      |           |          | VIÁTICOS                                                                           |          |         |                       |                   | 0.00                  | 80,000.00      | 80,000.00      | 55,200.00          | 0.00                | 0.00       | 0.00       | 55,200.00            | 24,800.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 3      | 1         | 01       | Viáticos dentro del país                                                           | 1101     | 20      | 1955                  | 100               | 0.00                  | 80,000.00      | 80,000.00      | 55,200.00          | 0.00                | 0.00       | 0.00       | 55,200.00            | 24,800.00          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |          |         |                       |                   | 147,281.00            | 222,400.00     | 369,681.00     | 37,500.00          | 127,150.00          | 127,150.00 | 127,150.00 | 164,650.00           | 205,031.00         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      | 4         |          | Servicios funerarios y gastos conexos                                              |          |         |                       |                   | 12,111.00             | 80,000.00      | 92,111.00      | 12,000.00          | 0.00                | 0.00       | 0.00       | 12,000.00            | 80,111.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                              | 1101     | 20      | 1955                  | 100               | 12,111.00             | 0.00           | 12,111.00      | 12,000.00          | 0.00                | 0.00       | 0.00       | 12,000.00            | 111.00             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                              | 1101     | 30      | 9996                  | 102               | 0.00                  | 80,000.00      | 80,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 80,000.00          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      | 6         |          | Servicio de organización de eventos, festividades y actividades de entretenimiento |          |         |                       |                   | 112,315.00            | 50,000.00      | 162,315.00     | 25,500.00          | 77,150.00           | 77,150.00  | 77,150.00  | 102,650.00           | 59,665.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 6         | 01       | Eventos generales                                                                  | 1101     | 30      | 9995                  | 102               | 54,497.00             | 0.00           | 54,497.00      | 15,500.00          | 34,150.00           | 34,150.00  | 34,150.00  | 49,650.00            | 4,847.00           |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 6         | 01       | Eventos generales                                                                  | 1101     | 30      | 9996                  | 102               | 0.00                  | 50,000.00      | 50,000.00      | 0.00               | 43,000.00           | 43,000.00  | 43,000.00  | 43,000.00            | 7,000.00           |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 6         | 02       | Festividades                                                                       | 1101     | 30      | 9995                  | 102               | 57,818.00             | 0.00           | 57,818.00      | 10,000.00          | 0.00                | 0.00       | 0.00       | 10,000.00            | 47,818.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                             | 1101     | 30      | 9996                  | 102               | 22,855.00             | 92,400.00      | 115,255.00     | 0.00               | 50,000.00           | 50,000.00  | 50,000.00  | 50,000.00            | 65,255.00          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                         | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                  |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                         |         |                       |                   |                       |             |                |                |                     |            |            |            |                      |                    |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                      | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                |         |                       |                   |                       | 714,943.00  | 762,600.00     | 1,477,543.00   | 203,682.00          | 101,732.00 | 101,732.00 | 101,732.00 | 305,414.00           | 1,172,129.00       |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                    |         |                       |                   |                       | 97,818.00   | 100,000.00     | 197,818.00     | 45,000.00           | 8,700.00   | 8,700.00   | 8,700.00   | 53,700.00            | 144,118.00         |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 1      | 1         |          | Alimentos y bebidas para personas                       |         |                       |                   |                       | 97,818.00   | 100,000.00     | 197,818.00     | 45,000.00           | 8,700.00   | 8,700.00   | 8,700.00   | 53,700.00            | 144,118.00         |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 1101    | 20                    | 1955              | 100                   | 97,818.00   | 0.00           | 97,818.00      | 45,000.00           | 8,700.00   | 8,700.00   | 8,700.00   | 53,700.00            | 44,118.00          |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 1101    | 30                    | 9996              | 102                   | 0.00        | 100,000.00     | 100,000.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 100,000.00         |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 2      |           |          | TEXTILES Y VESTUARIOS                                   |         |                       |                   |                       | 8,455.00    | 250,000.00     | 258,455.00     | 8,000.00            | 93,032.00  | 93,032.00  | 93,032.00  | 101,032.00           | 157,423.00         |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 2      | 3         |          | Prendas y accesorios de vestir                          |         |                       |                   |                       | 8,455.00    | 250,000.00     | 258,455.00     | 8,000.00            | 93,032.00  | 93,032.00  | 93,032.00  | 101,032.00           | 157,423.00         |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 2      | 3         | 01       | Prendas y accesorios de vestir                          | 1101    | 30                    | 9995              | 102                   | 8,455.00    | 0.00           | 8,455.00       | 8,000.00            | 0.00       | 0.00       | 0.00       | 8,000.00             | 455.00             |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 2      | 3         | 01       | Prendas y accesorios de vestir                          | 1101    | 30                    | 9996              | 102                   | 0.00        | 250,000.00     | 250,000.00     | 0.00                | 93,032.00  | 93,032.00  | 93,032.00  | 93,032.00            | 156,968.00         |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 3      |           |          | PRODUCTOS DE PAPEL, CARTON E IMPRESOS                   |         |                       |                   |                       | 6,218.00    | 30,000.00      | 36,218.00      | 5,500.00            | 0.00       | 0.00       | 0.00       | 5,500.00             | 30,718.00          |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 3      | 1         | 01       | Papel de escritorio                                     | 1101    | 30                    | 9996              | 102                   | 6,218.00    | 0.00           | 6,218.00       | 5,500.00            | 0.00       | 0.00       | 0.00       | 5,500.00             | 718.00             |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 3      | 3         | 01       | Productos de artes gráficas                             | 1101    | 30                    | 9996              | 102                   | 0.00        | 30,000.00      | 30,000.00      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 30,000.00          |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                   |         |                       |                   |                       | 12,000.00   | 0.00           | 12,000.00      | 7,650.00            | 0.00       | 0.00       | 0.00       | 7,650.00             | 4,350.00           |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 5      | 3         | 01       | Llantas y neumáticos                                    | 1101    | 30                    | 9996              | 102                   | 12,000.00   | 0.00           | 12,000.00      | 7,650.00            | 0.00       | 0.00       | 0.00       | 7,650.00             | 4,350.00           |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |         |                       |                   |                       | 590,452.00  | 342,600.00     | 933,052.00     | 137,532.00          | 0.00       | 0.00       | 0.00       | 137,532.00           | 795,520.00         |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                              |         |                       |                   |                       | 584,561.00  | 312,600.00     | 897,161.00     | 137,532.00          | 0.00       | 0.00       | 0.00       | 137,532.00           | 759,629.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                             |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |            | Ejecución del Gasto |            |           |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|------------|---------------------|------------|-----------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                    | Denominación del Gasto |         |                       |                   |                       | Original    | Modificaciones | Vigente    | Acumulado Anterior  | Compromiso | Devengado | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                          | 14                     | 15      | 16                    | 17                | 18                    | 19          | 20 = 18 +/- 19 | 21         | 22                  | 23         | 24        | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 01        | Gasolina                                    | 1101                   | 20      | 1955                  | 100               | 33,055.00             | 0.00        | 33,055.00      | 20,900.00  | 0.00                | 0.00       | 0.00      | 20,900.00    | 12,155.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 01        | Gasolina                                    | 1101                   | 30      | 9996                  | 102               | 0.00                  | 185,000.00  | 185,000.00     | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 185,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 02        | Gasoil                                      | 1101                   | 20      | 1955                  | 100               | 511,506.00            | -80,000.00  | 431,506.00     | 69,075.00  | 0.00                | 0.00       | 0.00      | 69,075.00    | 362,431.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 02        | Gasoil                                      | 1101                   | 30      | 9996                  | 102               | 0.00                  | 200,000.00  | 200,000.00     | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 200,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 04        | Gas GLP                                     | 1101                   | 30      | 9996                  | 102               | 40,000.00             | 7,600.00    | 47,600.00      | 47,557.00  | 0.00                | 0.00       | 0.00      | 47,557.00    | 43.00                |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 7      | 2      |           | Productos químicos y conexos                |                        |         |                       |                   | 5,891.00              | 30,000.00   | 35,891.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 35,891.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 2      | 05        | Insecticidas, fumigantes y otros            | 1101                   | 20      | 1955                  | 100               | 5,891.00              | 0.00        | 5,891.00       | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 5,891.00             |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 2      | 05        | Insecticidas, fumigantes y otros            | 1101                   | 30      | 9996                  | 102               | 0.00                  | 30,000.00   | 30,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 30,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 9      |        |           | PRODUCTOS Y UTILES VARIOS                   |                        |         |                       |                   | 0.00                  | 40,000.00   | 40,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 40,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 9      | 1      | 01        | Material para limpieza                      | 1101                   | 30      | 9996                  | 102               | 0.00                  | 20,000.00   | 20,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 20,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 9      | 2      | 01        | Útiles de escritorio, oficina e informática | 1101                   | 30      | 9996                  | 102               | 0.00                  | 20,000.00   | 20,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 20,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       |      |                        |        |        |           | Servicios Administrativos y Financieros     |                        |         |                       |                   | 280,429.00            | 209,115.44  | 489,544.44     | 104,929.53 | 44,291.75           | 44,291.75  | 44,291.75 | 149,221.28   | 340,323.16           |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 1                      |        |        |           | REMUNERACIONES Y CONTRIBUCIONES             |                        |         |                       |                   | 195,000.00            | 0.00        | 195,000.00     | 60,000.00  | 15,000.00           | 15,000.00  | 15,000.00 | 75,000.00    | 120,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 1                      | 1      |        |           | REMUNERACIONES                              |                        |         |                       |                   | 195,000.00            | 0.00        | 195,000.00     | 60,000.00  | 15,000.00           | 15,000.00  | 15,000.00 | 75,000.00    | 120,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 1                      | 1      | 1      | 01        | Sueldos fijos                               | 1102                   | 20      | 1955                  | 100               | 180,000.00            | 0.00        | 180,000.00     | 60,000.00  | 15,000.00           | 15,000.00  | 15,000.00 | 75,000.00    | 105,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 1                      | 1      | 4      | 01        | Sueldo Anual No. 13                         | 1102                   | 20      | 1955                  | 100               | 15,000.00             | 0.00        | 15,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 15,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                   |                        |         |                       |                   | 30,000.00             | 159,115.44  | 189,115.44     | 21,929.53  | 29,291.75           | 29,291.75  | 29,291.75 | 51,221.28    | 137,894.16           |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 2                      | 2      |        |           | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION       |                        |         |                       |                   | 0.00                  | 19,115.44   | 19,115.44      | 18,491.00  | 0.00                | 0.00       | 0.00      | 18,491.00    | 624.44               |                    |
| 1.2               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 2      | 2      | 01        | Impresión, encuadernación y rotulación      | 1102                   | 30      | 9998                  | 121               | 0.00                  | 19,115.44   | 19,115.44      | 18,491.00  | 0.00                | 0.00       | 0.00      | 18,491.00    | 624.44               |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                            |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiadore | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|------------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     | Original |         |                       |                   |                        | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                            |          |         |                       |                   |                        |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                         | 14       | 15      | 16                    | 17                | 18                     | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |          |         |                       |                   | 0.00                   | 50,000.00      | 50,000.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 50,000.00          |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 7      | 2         | 02       | Mantenimiento y reparacion de equipo tecnologia e informacion              | 1102     | 30      | 9996                  | 102               | 0.00                   | 50,000.00      | 50,000.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 50,000.00          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |          |         |                       |                   | 30,000.00              | 90,000.00      | 120,000.00     | 3,438.53           | 29,291.75           | 29,291.75 | 29,291.75 | 32,730.28            | 87,269.72          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      | 2         |          | Comisiones y gastos bancarios                                              |          |         |                       |                   | 30,000.00              | 40,000.00      | 70,000.00      | 3,438.53           | 29,291.75           | 29,291.75 | 29,291.75 | 32,730.28            | 37,269.72          |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102     | 20      | 1955                  | 100               | 30,000.00              | 0.00           | 30,000.00      | 3,438.53           | 20,350.42           | 20,350.42 | 20,350.42 | 23,788.95            | 6,211.05           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102     | 30      | 9996                  | 102               | 0.00                   | 40,000.00      | 40,000.00      | 0.00               | 8,941.33            | 8,941.33  | 8,941.33  | 8,941.33             | 31,058.67          |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 6         | 02       | Festividades                                                               | 1102     | 30      | 9996                  | 102               | 0.00                   | 50,000.00      | 50,000.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 50,000.00          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |          |         |                       |                   | 55,429.00              | 50,000.00      | 105,429.00     | 23,000.00          | 0.00                | 0.00      | 0.00      | 23,000.00            | 82,429.00          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |          |         |                       |                   | 53,574.00              | 50,000.00      | 103,574.00     | 23,000.00          | 0.00                | 0.00      | 0.00      | 23,000.00            | 80,574.00          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                                                 |          |         |                       |                   | 53,574.00              | 50,000.00      | 103,574.00     | 23,000.00          | 0.00                | 0.00      | 0.00      | 23,000.00            | 80,574.00          |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 3                      | 7      | 1         | 01       | Gasolina                                                                   | 1102     | 20      | 1955                  | 100               | 32,182.00              | 0.00           | 32,182.00      | 23,000.00          | 0.00                | 0.00      | 0.00      | 23,000.00            | 9,182.00           |  |
| 1.2               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 3                      | 7      | 1         | 01       | Gasolina                                                                   | 1102     | 30      | 9996                  | 102               | 21,392.00              | 50,000.00      | 71,392.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 71,392.00          |  |
| 1.2               |                           | 01       | 00       | 0004             |      |                       | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |          |         |                       |                   | 1,855.00               | 0.00           | 1,855.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 1,855.00           |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                           | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                  |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                               | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 3      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática      | 1102    | 30                    | 9995              | 102                   | 1,855.00     | 0.00           | 1,855.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 1,855.00           |
| 1.2               |                           | 12       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Públicos   |         |                       |                   |                       | 3,036,134.00 | 0.00           | 3,036,134.00   | 934,000.00          | 233,225.00 | 233,225.00 | 236,725.00 | 1,167,225.00         | 1,868,909.00       |
| 1.2               |                           | 12       | 00       | 0002             |                       |      |                        |        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques |         |                       |                   |                       | 1,418,947.00 | 0.00           | 1,418,947.00   | 450,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 560,500.00           | 858,447.00         |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                       |                   |                       | 1,405,582.00 | 0.00           | 1,405,582.00   | 440,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 550,500.00           | 855,082.00         |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                   |         |                       |                   |                       | 1,391,000.00 | 0.00           | 1,391,000.00   | 440,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 550,500.00           | 840,500.00         |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                    | 3299    | 20                    | 1955              | 100                   | 1,284,000.00 | 0.00           | 1,284,000.00   | 440,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 550,500.00           | 733,500.00         |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                              | 3299    | 20                    | 1955              | 100                   | 107,000.00   | 0.00           | 107,000.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 107,000.00         |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL             |         |                       |                   |                       | 14,582.00    | 0.00           | 14,582.00      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 14,582.00          |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                | 3299    | 20                    | 1955              | 100                   | 6,806.00     | 0.00           | 6,806.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 6,806.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones            | 3299    | 20                    | 1955              | 100                   | 6,816.00     | 0.00           | 6,816.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 6,816.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral       | 3299    | 20                    | 1955              | 100                   | 960.00       | 0.00           | 960.00         | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 960.00             |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                         |         |                       |                   |                       | 13,365.00    | 0.00           | 13,365.00      | 10,000.00           | 0.00       | 0.00       | 0.00       | 10,000.00            | 3,365.00           |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                        |         |                       |                   |                       | 13,365.00    | 0.00           | 13,365.00      | 10,000.00           | 0.00       | 0.00       | 0.00       | 10,000.00            | 3,365.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 1         | 01       | Material para limpieza                           | 3299    | 20                    | 1955              | 100                   | 13,365.00    | 0.00           | 13,365.00      | 10,000.00           | 0.00       | 0.00       | 0.00       | 10,000.00            | 3,365.00           |
| 1.2               |                           | 12       | 00       | 0003             |                       |      |                        |        |        |           |          | Manejo de Residuos Sólidos                       |         |                       |                   |                       | 596,687.00   | 0.00           | 596,687.00     | 179,500.00          | 43,225.00  | 43,225.00  | 43,225.00  | 222,725.00           | 373,962.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                       |                   |                       | 574,685.00   | 0.00           | 574,685.00     | 172,900.00          | 43,225.00  | 43,225.00  | 43,225.00  | 216,125.00           | 358,560.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                   |         |                       |                   |                       | 561,925.00   | 0.00           | 561,925.00     | 172,900.00          | 43,225.00  | 43,225.00  | 43,225.00  | 216,125.00           | 345,800.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                            |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     | Original |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                            |          |         |                       |                   |                      |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                         | 14       | 15      | 16                    | 17                | 18                   | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                                              | 3202     | 20      | 1955                  | 100               | 518,700.00           | 0.00           | 518,700.00     | 172,900.00         | 43,225.00           | 43,225.00 | 43,225.00 | 216,125.00           | 302,575.00         |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                                        | 3202     | 20      | 1955                  | 100               | 43,225.00            | 0.00           | 43,225.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 43,225.00          |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       |          |         |                       |                   | 12,760.00            | 0.00           | 12,760.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 12,760.00          |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                                          | 3202     | 20      | 1955                  | 100               | 5,956.00             | 0.00           | 5,956.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 5,956.00           |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                                      | 3202     | 20      | 1955                  | 100               | 5,964.00             | 0.00           | 5,964.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 5,964.00           |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                                 | 3202     | 20      | 1955                  | 100               | 840.00               | 0.00           | 840.00         | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 840.00             |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |          |         |                       |                   | 15,098.00            | 0.00           | 15,098.00      | 1,900.00           | 0.00                | 0.00      | 0.00      | 1,900.00             | 13,198.00          |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |          |         |                       |                   | 15,098.00            | 0.00           | 15,098.00      | 1,900.00           | 0.00                | 0.00      | 0.00      | 1,900.00             | 13,198.00          |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202     | 20      | 1955                  | 100               | 15,098.00            | 0.00           | 15,098.00      | 1,900.00           | 0.00                | 0.00      | 0.00      | 1,900.00             | 13,198.00          |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |          |         |                       |                   | 6,904.00             | 0.00           | 6,904.00       | 4,700.00           | 0.00                | 0.00      | 0.00      | 4,700.00             | 2,204.00           |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |          |         |                       |                   | 6,904.00             | 0.00           | 6,904.00       | 4,700.00           | 0.00                | 0.00      | 0.00      | 4,700.00             | 2,204.00           |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 1         | 01       | Material para limpieza                                                     | 3202     | 20      | 1955                  | 100               | 6,904.00             | 0.00           | 6,904.00       | 4,700.00           | 0.00                | 0.00      | 0.00      | 4,700.00             | 2,204.00           |  |
| 1.2               |                           | 12       | 00       | 0004             |      |                       |      |                        |        |           |          | Supervisión y Administración de Cementerios                                |          |         |                       |                   | 312,000.00           | 0.00           | 312,000.00     | 96,000.00          | 24,000.00           | 24,000.00 | 24,000.00 | 120,000.00           | 192,000.00         |  |
| 1.2               |                           | 12       | 00       | 0004             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                            |          |         |                       |                   | 312,000.00           | 0.00           | 312,000.00     | 96,000.00          | 24,000.00           | 24,000.00 | 24,000.00 | 120,000.00           | 192,000.00         |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                              | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|-----------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                     |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                  | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 12       | 00       | 0004             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 312,000.00  | 0.00           | 312,000.00     | 96,000.00           | 24,000.00  | 24,000.00 | 24,000.00 | 120,000.00           | 192,000.00         |
| 1.2               |                           | 12       | 00       | 0004             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 3101    | 20                    | 1955              | 100                   | 288,000.00  | 0.00           | 288,000.00     | 96,000.00           | 24,000.00  | 24,000.00 | 24,000.00 | 120,000.00           | 168,000.00         |
| 1.2               |                           | 12       | 00       | 0004             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 3101    | 20                    | 1955              | 100                   | 24,000.00   | 0.00           | 24,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 24,000.00          |
| 1.2               |                           | 12       | 00       | 0007             |                       |      |                        |        |        |           |          | Supervisión y Administración de Mercados            |         |                       |                   |                       | 481,000.00  | 0.00           | 481,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 304,500.00         |
| 1.2               |                           | 12       | 00       | 0007             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 481,000.00  | 0.00           | 481,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 304,500.00         |
| 1.2               |                           | 12       | 00       | 0007             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 481,000.00  | 0.00           | 481,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 304,500.00         |
| 1.2               |                           | 12       | 00       | 0007             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 3202    | 20                    | 1955              | 100                   | 444,000.00  | 0.00           | 444,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 267,500.00         |
| 1.2               |                           | 12       | 00       | 0007             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 3202    | 20                    | 1955              | 100                   | 37,000.00   | 0.00           | 37,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 37,000.00          |
| 1.2               |                           | 12       | 00       | 0009             |                       |      |                        |        |        |           |          | Prevención y Extinción de Incendios                 |         |                       |                   |                       | 227,500.00  | 0.00           | 227,500.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 140,000.00         |
| 1.2               |                           | 12       | 00       | 0009             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 227,500.00  | 0.00           | 227,500.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 140,000.00         |
| 1.2               |                           | 12       | 00       | 0009             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 227,500.00  | 0.00           | 227,500.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 140,000.00         |
| 1.2               |                           | 12       | 00       | 0009             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 1402    | 20                    | 1955              | 100                   | 210,000.00  | 0.00           | 210,000.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 122,500.00         |
| 1.2               |                           | 12       | 00       | 0009             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 1402    | 20                    | 1955              | 100                   | 17,500.00   | 0.00           | 17,500.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 17,500.00          |
| 1.2               |                           | 13       |          |                  |                       |      |                        |        |        |           |          | Sanearamiento Ambiental y Foresta                   |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             |                       |      |                        |        |        |           |          | Preservación del Medio Ambiente y Control Ecológico |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 3204    | 20                    | 1955              | 100                   | 126,000.00  | 0.00           | 126,000.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 73,500.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 13       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 3204    | 20                    | 1955              | 100                   | 10,500.00    | 0.00           | 10,500.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,500.00          |
| 1.2               |                           | 14       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      |                        |        |        |           |          | Asistencia Social                                    |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                       |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510    | 20                    | 1955              | 100                   | 1,020,000.00 | 0.00           | 1,020,000.00   | 289,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 389,000.00           | 631,000.00         |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9996              | 102                   | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 100,000.00         |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9999              | 102                   | 48,759.00    | 0.00           | 48,759.00      | 48,000.00           | 0.00       | 0.00      | 0.00      | 48,000.00            | 759.00             |
| 1.2               |                           | 15       |          |                  |                       |      |                        |        |        |           |          | Fomento de la Cultura, Deporte y Recreación          |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      |                        |        |        |           |          | Fomento de la Cultura y el Arte                      |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 4303    | 20                    | 1955              | 100                   | 92,400.00    | 0.00           | 92,400.00      | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 53,300.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                         |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                  | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                         |          |         |                       |                   |                       |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                      | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 15       | 00       | 0001             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                                     | 4303     | 20      | 1955                  | 100               | 7,700.00              | 0.00           | 7,700.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 7,700.00           |  |
| 1.2               | 98                        |          |          |                  |      |                       |      |                        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                       |          |         |                       |                   | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.2               | 98                        |          |          |                  |      |                       | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                                               |          |         |                       |                   | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.2               | 98                        |          |          |                  |      |                       | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                             |          |         |                       |                   | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.2               | 98                        |          |          |                  | 9998 |                       | 2    | 4                      | 1      | 6         | 01       | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4510     | 30      | 9996                  | 102               | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.3               |                           |          |          |                  |      |                       |      |                        |        |           |          | Programas de Educación, Género y Salud                                  |          |         |                       |                   | 867,883.00            | 186,564.67     | 1,054,447.67   | 245,921.23         | 69,080.99           | 69,080.99 | 69,080.99 | 315,002.22           | 739,445.45         |  |
| 1.3               |                           |          |          |                  |      |                       | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                                                  |          |         |                       |                   | 867,883.00            | 186,564.67     | 1,054,447.67   | 245,921.23         | 69,080.99           | 69,080.99 | 69,080.99 | 315,002.22           | 739,445.45         |  |
| 1.3               |                           | 01       |          |                  |      |                       |      |                        |        |           |          | Normas, Políticas y Administración Municipal                            |          |         |                       |                   | 0.00                  | 26,564.67      | 26,564.67      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 25,983.68          |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       |      |                        |        |           |          | Servicios Administrativos y Financieros                                 |          |         |                       |                   | 0.00                  | 26,564.67      | 26,564.67      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 25,983.68          |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                               |          |         |                       |                   | 0.00                  | 26,564.67      | 26,564.67      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 25,983.68          |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                                   |          |         |                       |                   | 0.00                  | 6,564.67       | 6,564.67       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 6,564.67           |  |
| 1.3               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 2      | 2         | 01       | Impresión, encuadernación y rotulación                                  | 1102     | 30      | 9998                  | 121               | 0.00                  | 6,564.67       | 6,564.67       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 6,564.67           |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                    |          |         |                       |                   | 0.00                  | 20,000.00      | 20,000.00      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 19,419.01          |  |
| 1.3               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                           | 1102     | 30      | 9996                  | 102               | 0.00                  | 20,000.00      | 20,000.00      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 19,419.01          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 14       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                       | 724,883.00  | 160,000.00     | 884,883.00     | 201,921.23          | 57,500.00  | 57,500.00 | 57,500.00 | 259,421.23           | 625,461.77         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      |                        |        |        |           |          | Asistencia Social                                    |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                       |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9995              | 102                   | 76,377.00   | 0.00           | 76,377.00      | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 43,877.00          |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9996              | 102                   | 0.00        | 50,000.00      | 50,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 50,000.00          |
| 1.3               |                           | 14       | 00       | 0002             |                       |      |                        |        |        |           |          | Educación y Formación Integral                       |         |                       |                   |                       | 648,506.00  | 25,000.00      | 673,506.00     | 188,921.23          | 38,000.00  | 38,000.00 | 38,000.00 | 226,921.23           | 446,584.77         |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 420,076.00  | -17,246.69     | 402,829.31     | 117,000.00          | 33,000.00  | 33,000.00 | 33,000.00 | 150,000.00           | 252,829.31         |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 390,000.00  | -17,246.69     | 372,753.31     | 117,000.00          | 33,000.00  | 33,000.00 | 33,000.00 | 150,000.00           | 222,753.31         |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 4409    | 20                    | 1955              | 100                   | 360,000.00  | -17,246.69     | 342,753.31     | 117,000.00          | 33,000.00  | 33,000.00 | 33,000.00 | 150,000.00           | 192,753.31         |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 4409    | 20                    | 1955              | 100                   | 30,000.00   | 0.00           | 30,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 30,000.00          |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 30,076.00   | 0.00           | 30,076.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 30,076.00          |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 4409    | 20                    | 1955              | 100                   | 14,038.00   | 0.00           | 14,038.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 14,038.00          |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 4409    | 20                    | 1955              | 100                   | 14,058.00   | 0.00           | 14,058.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 14,058.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                  | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiodor | Presupuesto |                |                | Ejecución del Gasto |            |           |          |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                         |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado   | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                      | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24       | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral              | 4409    | 20                    | 1955              | 100                   | 1,980.00    | 0.00           | 1,980.00       | 0.00                | 0.00       | 0.00      | 0.00     | 0.00                 | 1,980.00           |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                               |         |                       |                   |                       | 3,756.00    | 0.00           | 3,756.00       | 784.54              | 0.00       | 0.00      | 0.00     | 784.54               | 2,971.46           |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES    |         |                       |                   |                       | 3,756.00    | 0.00           | 3,756.00       | 784.54              | 0.00       | 0.00      | 0.00     | 784.54               | 2,971.46           |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                           | 4409    | 20                    | 1955              | 100                   | 3,756.00    | 0.00           | 3,756.00       | 784.54              | 0.00       | 0.00      | 0.00     | 784.54               | 2,971.46           |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                |         |                       |                   |                       | 224,674.00  | 42,246.69      | 266,920.69     | 71,136.69           | 5,000.00   | 5,000.00  | 5,000.00 | 76,136.69            | 190,784.00         |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                    |         |                       |                   |                       | 2,727.00    | 0.00           | 2,727.00       | 0.00                | 0.00       | 0.00      | 0.00     | 0.00                 | 2,727.00           |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 4409    | 30                    | 9999              | 102                   | 2,727.00    | 0.00           | 2,727.00       | 0.00                | 0.00       | 0.00      | 0.00     | 0.00                 | 2,727.00           |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      | 3      |           |          | PRODUCTOS DE PAPEL, CARTON E IMPRESOS                   |         |                       |                   |                       | 0.00        | 17,246.69      | 17,246.69      | 17,246.69           | 0.00       | 0.00      | 0.00     | 17,246.69            | 0.00               |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 3      | 6         | 01       | Especies timbrados y valoradas                          | 4409    | 20                    | 1955              | 100                   | 0.00        | 17,246.69      | 17,246.69      | 17,246.69           | 0.00       | 0.00      | 0.00     | 17,246.69            | 0.00               |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      | 4      |           |          | PRODUCTOS FARMACEUTICOS                                 |         |                       |                   |                       | 86,410.00   | 0.00           | 86,410.00      | 31,890.00           | 0.00       | 0.00      | 0.00     | 31,890.00            | 54,520.00          |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 4      | 1         | 01       | Productos medicinales para uso humano                   | 4409    | 30                    | 9995              | 102                   | 86,410.00   | 0.00           | 86,410.00      | 31,890.00           | 0.00       | 0.00      | 0.00     | 31,890.00            | 54,520.00          |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |         |                       |                   |                       | 122,446.00  | 0.00           | 122,446.00     | 14,000.00           | 0.00       | 0.00      | 0.00     | 14,000.00            | 108,446.00         |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 7      | 1         | 02       | Gasoi                                                   | 4409    | 20                    | 1955              | 100                   | 122,446.00  | 0.00           | 122,446.00     | 14,000.00           | 0.00       | 0.00      | 0.00     | 14,000.00            | 108,446.00         |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                               |         |                       |                   |                       | 13,091.00   | 25,000.00      | 38,091.00      | 8,000.00            | 5,000.00   | 5,000.00  | 5,000.00 | 13,000.00            | 25,091.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiodor | Presupuesto  |                |                | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                   | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22           | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      | 9      | 4         |          | Útiles destinados a actividades deportivas, culturales y recreativas |         |                       |                   |                       | 13,091.00    | 25,000.00      | 38,091.00      | 8,000.00            | 5,000.00     | 5,000.00     | 5,000.00     | 13,000.00            | 25,091.00          |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4409    | 30                    | 9995              | 102                   | 13,091.00    | 0.00           | 13,091.00      | 8,000.00            | 5,000.00     | 5,000.00     | 5,000.00     | 13,000.00            | 91.00              |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4409    | 30                    | 9996              | 102                   | 0.00         | 25,000.00      | 25,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 25,000.00          |
| 1.3               |                           | 14       | 00       | 0003             |                       |      |                        |        |        |           |          | Prestaciones de Salud y Asistencia Primaria                          |         |                       |                   |                       | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 14       | 00       | 0003             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                       | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 14       | 00       | 0003             |                       |      | 2                      | 3      | 4      |           |          | PRODUCTOS FARMACEUTICOS                                              |         |                       |                   |                       | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 14       | 00       | 0003             | 0                     |      | 2                      | 3      | 4      | 1         | 01       | Productos medicinales para uso humano                                | 4203    | 30                    | 9996              | 102                   | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 15       |          |                  |                       |      |                        |        |        |           |          | Fomento de la Cultura, Deporte y Recreación                          |         |                       |                   |                       | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             |                       |      |                        |        |        |           |          | Desarrollo de Eventos Deportivos y Recreación                        |         |                       |                   |                       | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                      |         |                       |                   |                       | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                                       |         |                       |                   |                       | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                                        | 4302    | 20                    | 1955              | 100                   | 132,000.00   | 0.00           | 132,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 77,000.00          |
| 1.3               |                           | 15       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                                  | 4302    | 20                    | 1955              | 100                   | 11,000.00    | 0.00           | 11,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 11,000.00          |
| 2                 |                           |          |          |                  |                       |      |                        |        |        |           |          | GASTOS DE CAPITAL E INVERSION                                        |         |                       |                   |                       | 8,140,955.00 | 4,803,892.61   | 12,944,847.61  | 2,820,246.85        | 3,524,121.60 | 3,524,121.60 | 3,524,121.60 | 6,344,368.45         | 6,600,479.16       |

MINISTERIO DE HACIENDA  
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CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                                            |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |              | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|----------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|--------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                   | Denominación del Gasto |         |                       |                   |                       | Original     | Modificaciones | Vigente      | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                                         | 14                     | 15      | 16                    | 17                | 18                    | 19           | 20 = 18 +/- 19 | 21           | 22                  | 23           | 24           | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 2.1               |                           |          |          |                  |   |                       |      |                        |        |        |           | Bienes Muebles, Inmuebles no clasificado en categoría proyecto             |                        |         |                       |                   | 2,507,186.00          | 3,303,892.61 | 5,811,078.61   | 1,325,136.75 | 3,212,121.60        | 3,212,121.60 | 3,212,121.60 | 4,537,258.35 | 1,273,820.26         |                    |
| 2.1               |                           |          |          |                  |   |                       | 2    |                        |        |        |           | CLASIFICADOR DEL GASTO                                                     |                        |         |                       |                   | 2,507,186.00          | 3,303,892.61 | 5,811,078.61   | 1,325,136.75 | 3,212,121.60        | 3,212,121.60 | 3,212,121.60 | 4,537,258.35 | 1,273,820.26         |                    |
| 2.1               |                           | 01       |          |                  |   |                       |      |                        |        |        |           | Normas, Políticas y Administración Municipal                               |                        |         |                       |                   | 894,999.00            | 518,892.61   | 1,413,891.61   | 429,012.62   | 605,958.58          | 605,958.58   | 605,958.58   | 1,034,971.20 | 378,920.41           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       |      |                        |        |        |           | Administración Municipal                                                   |                        |         |                       |                   | 674,999.00            | 500,000.00   | 1,174,999.00   | 334,205.00   | 571,400.10          | 571,400.10   | 571,400.10   | 905,605.10   | 269,393.90           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                                  |                        |         |                       |                   | 220,000.00            | 0.00         | 220,000.00     | 164,552.00   | 31,400.10           | 31,400.10    | 31,400.10    | 195,952.10   | 24,047.90            |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 2                      | 7      |        |           | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                        |         |                       |                   | 220,000.00            | 0.00         | 220,000.00     | 164,552.00   | 31,400.10           | 31,400.10    | 31,400.10    | 195,952.10   | 24,047.90            |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 2                      | 7      | 2      | 06        | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 1101                   | 20      | 1955                  | 100               | 220,000.00            | 0.00         | 220,000.00     | 164,552.00   | 31,400.10           | 31,400.10    | 31,400.10    | 195,952.10   | 24,047.90            |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      |        |        |           | MATERIALES Y SUMINISTROS                                                   |                        |         |                       |                   | 274,999.00            | 0.00         | 274,999.00     | 145,758.00   | 0.00                | 0.00         | 0.00         | 145,758.00   | 129,241.00           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 5      |        |           | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      |                        |         |                       |                   | 124,999.00            | 0.00         | 124,999.00     | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 124,999.00           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 5      | 3      |           | Llantas y neumáticos                                                       |                        |         |                       |                   | 124,999.00            | 0.00         | 124,999.00     | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 124,999.00           |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 20      | 1955                  | 100               | 75,694.00             | 0.00         | 75,694.00      | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 75,694.00            |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9995                  | 102               | 8,133.00              | 0.00         | 8,133.00       | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 8,133.00             |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9996                  | 102               | 9,594.00              | 0.00         | 9,594.00       | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 9,594.00             |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9998                  | 102               | 23,127.00             | 0.00         | 23,127.00      | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 23,127.00            |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9999                  | 102               | 8,451.00              | 0.00         | 8,451.00       | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 8,451.00             |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
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CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                        |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--------------------------------------------------------|----------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                 | Original |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                        |          |         |                       |                   |                      |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                     | 14       | 15      | 16                    | 17                | 18                   | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                              |          |         |                       |                   | 150,000.00           | 0.00           | 150,000.00     | 145,758.00         | 0.00                | 0.00       | 0.00       | 145,758.00           | 4,242.00           |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 6         | 01       | Productos eléctricos y afines                          | 1101     | 20      | 1955                  | 100               | 150,000.00           | 0.00           | 150,000.00     | 145,758.00         | 0.00                | 0.00       | 0.00       | 145,758.00           | 4,242.00           |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 6                      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                |          |         |                       |                   | 180,000.00           | 500,000.00     | 680,000.00     | 23,895.00          | 540,000.00          | 540,000.00 | 540,000.00 | 563,895.00           | 116,105.00         |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 6                      | 1      |           |          | MOBILIARIO Y EQUIPO                                    |          |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 23,895.00          | 40,000.00           | 40,000.00  | 40,000.00  | 63,895.00            | 36,105.00          |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 6                      | 1      | 1         | 01       | Muebles, equipos de oficina y estantería               | 1101     | 20      | 1955                  | 100               | 50,000.00            | 0.00           | 50,000.00      | 0.00               | 40,000.00           | 40,000.00  | 40,000.00  | 40,000.00            | 10,000.00          |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 6                      | 1      | 3         | 01       | Equipos de tecnología de la información y comunicación | 1101     | 20      | 1955                  | 100               | 50,000.00            | 0.00           | 50,000.00      | 23,895.00          | 0.00                | 0.00       | 0.00       | 23,895.00            | 26,105.00          |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 6                      | 4      |           |          | VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN |          |         |                       |                   | 0.00                 | 500,000.00     | 500,000.00     | 0.00               | 500,000.00          | 500,000.00 | 500,000.00 | 500,000.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 6                      | 4      | 1         | 01       | Automóviles y camiones                                 | 1101     | 30      | 9996                  | 102               | 0.00                 | 500,000.00     | 500,000.00     | 0.00               | 500,000.00          | 500,000.00 | 500,000.00 | 500,000.00           | 0.00               |  |
| 2.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 6                      | 5      |           |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS               |          |         |                       |                   | 80,000.00            | 0.00           | 80,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 80,000.00          |  |
| 2.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 6                      | 5      | 4         | 01       | Sistemas y equipos de climatización                    | 1101     | 20      | 1955                  | 100               | 80,000.00            | 0.00           | 80,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 80,000.00          |  |
| 2.1               |                           | 01       | 00       | 0004             |      |                       |      |                        |        |           |          | Servicios Administrativos y Financieros                |          |         |                       |                   | 220,000.00           | 18,892.61      | 238,892.61     | 94,807.62          | 34,558.48           | 34,558.48  | 34,558.48  | 129,366.10           | 109,526.51         |  |
| 2.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                              |          |         |                       |                   | 220,000.00           | 18,892.61      | 238,892.61     | 94,807.62          | 34,558.48           | 34,558.48  | 34,558.48  | 129,366.10           | 109,526.51         |  |
| 2.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 5      |           |          | ALQUILERES Y RENTAS                                    |          |         |                       |                   | 180,000.00           | 0.00           | 180,000.00     | 70,000.00          | 10,000.00           | 10,000.00  | 10,000.00  | 80,000.00            | 100,000.00         |  |
| 2.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 5      | 9         | 01       | Licencias Informaticas                                 | 1102     | 20      | 1955                  | 100               | 180,000.00           | 0.00           | 180,000.00     | 70,000.00          | 10,000.00           | 10,000.00  | 10,000.00  | 80,000.00            | 100,000.00         |  |
| 2.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES   |          |         |                       |                   | 40,000.00            | 18,892.61      | 58,892.61      | 24,807.62          | 24,558.48           | 24,558.48  | 24,558.48  | 49,366.10            | 9,526.51           |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                                            |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiodor | Presupuesto  |                |            | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|----------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                   | Denominación del Gasto |         |                       |                   |                       | Original     | Modificaciones | Vigente    | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                                         | 14                     | 15      | 16                    | 17                | 18                    | 19           | 20 = 18 +/- 19 | 21         | 22                  | 23           | 24           | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 2.1               |                           | 01       | 00       | 0004             |   |                       | 2    | 2                      | 8      | 2      |           | Comisiones y gastos bancarios                                              |                        |         |                       |                   | 40,000.00             | 18,892.61    | 58,892.61      | 24,807.62  | 24,558.48           | 24,558.48    | 24,558.48    | 49,366.10    | 9,526.51             |                    |
| 2.1               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102                   | 30      | 9996                  | 102               | 0.00                  | 15,000.00    | 15,000.00      | 0.00       | 15,000.00           | 15,000.00    | 15,000.00    | 15,000.00    | 0.00                 |                    |
| 2.1               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102                   | 30      | 9998                  | 121               | 0.00                  | 3,892.61     | 3,892.61       | 0.00       | 3,608.92            | 3,608.92     | 3,608.92     | 3,608.92     | 283.69               |                    |
| 2.1               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102                   | 30      | 9999                  | 102               | 40,000.00             | 0.00         | 40,000.00      | 24,807.62  | 5,949.56            | 5,949.56     | 5,949.56     | 30,757.18    | 9,242.82             |                    |
| 2.1               |                           | 11       |          |                  |   |                       |      |                        |        |        |           | Obras Públicas Municipales                                                 |                        |         |                       |                   | 708,868.00            | 2,685,000.00 | 3,393,868.00   | 412,090.72 | 2,554,715.00        | 2,554,715.00 | 2,554,715.00 | 2,966,805.72 | 427,062.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       |      |                        |        |        |           | Coordinación, Ejecución y Fiscalización de Obras                           |                        |         |                       |                   | 708,868.00            | 2,685,000.00 | 3,393,868.00   | 412,090.72 | 2,554,715.00        | 2,554,715.00 | 2,554,715.00 | 2,966,805.72 | 427,062.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                                  |                        |         |                       |                   | 568,741.00            | 185,000.00   | 753,741.00     | 314,750.72 | 54,715.00           | 54,715.00    | 54,715.00    | 369,465.72   | 384,275.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 5      |        |           | ALQUILERES Y RENTAS                                                        |                        |         |                       |                   | 18,350.00             | 0.00         | 18,350.00      | 14,000.00  | 0.00                | 0.00         | 0.00         | 14,000.00    | 4,350.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 5      | 4      | 01        | Alquileres de equipos de transporte, tracción y elevación                  | 2503                   | 30      | 9996                  | 102               | 18,350.00             | 0.00         | 18,350.00      | 14,000.00  | 0.00                | 0.00         | 0.00         | 14,000.00    | 4,350.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 7      |        |           | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                        |         |                       |                   | 550,391.00            | 185,000.00   | 735,391.00     | 300,750.72 | 54,715.00           | 54,715.00    | 54,715.00    | 355,465.72   | 379,925.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 7      | 1      |           | Contratación de mantenimiento y reparaciones menores                       |                        |         |                       |                   | 486,327.00            | 135,000.00   | 621,327.00     | 300,750.72 | 54,715.00           | 54,715.00    | 54,715.00    | 355,465.72   | 265,861.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 02        | Mantenimiento y reparaciones especiales                                    | 2503                   | 30      | 9996                  | 102               | 36,723.00             | 0.00         | 36,723.00      | 30,000.00  | 0.00                | 0.00         | 0.00         | 30,000.00    | 6,723.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 04        | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | 2503                   | 20      | 1955                  | 100               | 133,931.00            | 0.00         | 133,931.00     | 80,000.00  | 0.00                | 0.00         | 0.00         | 80,000.00    | 53,931.00            |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                                           |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |            | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                  | Denominación del Gasto |         |                       |                   |                       | Original     | Modificaciones | Vigente    | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                                        | 14                     | 15      | 16                    | 17                | 18                    | 19           | 20 = 18 +/- 19 | 21         | 22                  | 23           | 24           | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 04        | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 2503                   | 30      | 9996                  | 102               | 108,250.00            | 135,000.00   | 243,250.00     | 0.00       | 54,715.00           | 54,715.00    | 54,715.00    | 54,715.00    | 188,535.00           |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 05        | Mantenimiento y reparación en Obras de dominio público                    | 2503                   | 20      | 1955                  | 100               | 137,894.00            | 0.00         | 137,894.00     | 127,607.70 | 0.00                | 0.00         | 0.00         | 127,607.70   | 10,286.30            |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 06        | Mantenimiento y reparación de Instalaciones eléctricas                    | 2503                   | 20      | 1955                  | 100               | 21,818.00             | 0.00         | 21,818.00      | 21,500.00  | 0.00                | 0.00         | 0.00         | 21,500.00    | 318.00               |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 07        | Mantenimiento, reparación y Servicios de pintura y sus derivados          | 2503                   | 20      | 1955                  | 100               | 47,711.00             | 0.00         | 47,711.00      | 41,643.02  | 0.00                | 0.00         | 0.00         | 41,643.02    | 6,067.98             |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 7      | 2      |           | Mantenimiento y reparación de maquinarias y equipos                       |                        |         |                       |                   | 64,064.00             | 50,000.00    | 114,064.00     | 0.00       | 0.00                | 0.00         | 0.00         | 0.00         | 114,064.00           |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 2      | 06        | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2503                   | 20      | 1955                  | 100               | 64,064.00             | 0.00         | 64,064.00      | 0.00       | 0.00                | 0.00         | 0.00         | 0.00         | 64,064.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 2      | 06        | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2503                   | 30      | 9996                  | 102               | 0.00                  | 50,000.00    | 50,000.00      | 0.00       | 0.00                | 0.00         | 0.00         | 0.00         | 50,000.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 3                      |        |        |           | MATERIALES Y SUMINISTROS                                                  |                        |         |                       |                   | 140,127.00            | 0.00         | 140,127.00     | 97,340.00  | 0.00                | 0.00         | 0.00         | 97,340.00    | 42,787.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 3                      | 5      |        |           | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                     |                        |         |                       |                   | 104,727.00            | 0.00         | 104,727.00     | 69,500.00  | 0.00                | 0.00         | 0.00         | 69,500.00    | 35,227.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                      | 2503                   | 30      | 9996                  | 102               | 104,727.00            | 0.00         | 104,727.00     | 69,500.00  | 0.00                | 0.00         | 0.00         | 69,500.00    | 35,227.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 3                      | 9      |        |           | PRODUCTOS Y UTILES VARIOS                                                 |                        |         |                       |                   | 35,400.00             | 0.00         | 35,400.00      | 27,840.00  | 0.00                | 0.00         | 0.00         | 27,840.00    | 7,560.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 3                      | 9      | 6      | 01        | Productos eléctricos y afines                                             | 2503                   | 20      | 1955                  | 100               | 35,400.00             | 0.00         | 35,400.00      | 27,840.00  | 0.00                | 0.00         | 0.00         | 27,840.00    | 7,560.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 6                      |        |        |           | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   |                        |         |                       |                   | 0.00                  | 2,500,000.00 | 2,500,000.00   | 0.00       | 2,500,000.00        | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00                 |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                             |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |              |              |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|--------------|--------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                      | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                             |          |         |                       |                   |                       |                |                |                    |                     |              |              |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                          | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 11       | 00       | 0001             |      |                       | 2    | 6                      | 5      |           |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                    |          |         |                       |                   | 0.00                  | 2,500,000.00   | 2,500,000.00   | 0.00               | 2,500,000.00        | 2,500,000.00 | 2,500,000.00 | 2,500,000.00         | 0.00               |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 6                      | 5      | 3         | 01       | Maquinaria y equipo de construcción                         | 2503     | 30      | 9996                  | 102               | 0.00                  | 2,500,000.00   | 2,500,000.00   | 0.00               | 2,500,000.00        | 2,500,000.00 | 2,500,000.00 | 2,500,000.00         | 0.00               |  |
| 2.1               |                           | 12       |          |                  |      |                       |      |                        |        |           |          | Gestión y Administración de Servicios Públicos              |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       |      |                        |        |           |          | Manejo de Residuos Sólidos                                  |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                    |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS     |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                      | 3202     | 20      | 1955                  | 100               | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               | 96                        |          |          |                  |      |                       |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras               |          |         |                       |                   | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 96                        |          |          | 0002             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                   |          |         |                       |                   | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 96                        |          |          | 0002             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES        |          |         |                       |                   | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 96                        |          |          | 0002             | 0    |                       | 2    | 2                      | 8      | 9         | 01       | Intereses devengados internos por instituciones financieras | 5101     | 20      | 1955                  | 100               | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 98                        |          |          |                  |      |                       |      |                        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)           |          |         |                       |                   | 0.00                  | 100,000.00     | 100,000.00     | 0.00               | 22,785.00           | 22,785.00    | 22,785.00    | 22,785.00            | 77,215.00          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                                 | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                        |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                                     | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               | 98                        |          |          |                  |                       |      | 2                      | 5      |        |           |          | TRANSFERENCIAS DE CAPITAL                                                              |         |                       |                   |                       | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 22,785.00  | 22,785.00  | 22,785.00  | 22,785.00            | 77,215.00          |
| 2.1               | 98                        |          |          |                  |                       |      | 2                      | 5      | 1      |           |          | TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO                                            |         |                       |                   |                       | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 22,785.00  | 22,785.00  | 22,785.00  | 22,785.00            | 77,215.00          |
| 2.1               | 98                        |          |          |                  | 9998                  |      | 2                      | 5      | 1      | 1         | 01       | Transferencias de capital a hogares y personas                                         | 4510    | 30                    | 9996              | 102                   | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 22,785.00  | 22,785.00  | 22,785.00  | 22,785.00            | 77,215.00          |
| 2.2               |                           |          |          |                  |                       |      |                        |        |        |           |          | Obras de Infraestructura                                                               |         |                       |                   |                       | 5,633,769.00 | 1,500,000.00   | 7,133,769.00   | 1,495,110.10        | 312,000.00 | 312,000.00 | 312,000.00 | 1,807,110.10         | 5,326,658.90       |
| 2.2               |                           |          |          |                  |                       |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                                                 |         |                       |                   |                       | 5,633,769.00 | 1,500,000.00   | 7,133,769.00   | 1,495,110.10        | 312,000.00 | 312,000.00 | 312,000.00 | 1,807,110.10         | 5,326,658.90       |
| 2.2               |                           | 11       |          |                  |                       |      |                        |        |        |           |          | Obras Públicas Municipales                                                             |         |                       |                   |                       | 5,633,769.00 | 1,500,000.00   | 7,133,769.00   | 1,495,110.10        | 312,000.00 | 312,000.00 | 312,000.00 | 1,807,110.10         | 5,326,658.90       |
| 2.2               |                           | 11       | 01       |                  |                       |      |                        |        |        |           |          | Construcción de Vías de Comunicación y Anexos                                          |         |                       |                   |                       | 2,433,769.00 | 1,000,000.00   | 3,433,769.00   | 764,721.65          | 250,000.00 | 250,000.00 | 250,000.00 | 1,014,721.65         | 2,419,047.35       |
| 2.2               |                           | 11       | 01       | 0051             |                       |      |                        |        |        |           |          | Ampliacion Puente sobre el Canal Jose Joaquin Puello Carretera Principal en Punta Caña |         |                       |                   |                       | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                  |         |                       |                   |                       | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                       | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0051             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                   | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0052             |                       |      |                        |        |        |           |          | Construccion aceras y contenes en la calle del Politecnico de Pedro Corto              |         |                       |                   |                       | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |
| 2.2               |                           | 11       | 01       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                  |         |                       |                   |                       | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |
| 2.2               |                           | 11       | 01       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                       | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |
| 2.2               |                           | 11       | 01       | 0052             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                   | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                        |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                 | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                        |          |         |                       |                   |                       |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                     | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.2               |                           | 11       | 01       | 0053             |      |                       |      |                        |        |           |          | Cconstrucción aceras y contenes en lLa Ceiba           |          |         |                       |                   | 381,722.00            | 15,000.00      | 396,722.00     | 396,721.65         | 0.00                | 0.00      | 0.00      | 396,721.65           | 0.35               |  |
| 2.2               |                           | 11       | 01       | 0053             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                  |          |         |                       |                   | 381,722.00            | 15,000.00      | 396,722.00     | 396,721.65         | 0.00                | 0.00      | 0.00      | 396,721.65           | 0.35               |  |
| 2.2               |                           | 11       | 01       | 0053             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |          |         |                       |                   | 381,722.00            | 15,000.00      | 396,722.00     | 396,721.65         | 0.00                | 0.00      | 0.00      | 396,721.65           | 0.35               |  |
| 2.2               |                           | 11       | 01       | 0053             | 0    |                       | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601     | 20      | 1955                  | 100               | 381,722.00            | 15,000.00      | 396,722.00     | 396,721.65         | 0.00                | 0.00      | 0.00      | 396,721.65           | 0.35               |  |
| 2.2               |                           | 11       | 01       | 0054             |      |                       |      |                        |        |           |          | Construcción de Badenes en varios puntos del Distrito  |          |         |                       |                   | 350,000.00            | -15,000.00     | 335,000.00     | 13,000.00          | 0.00                | 0.00      | 0.00      | 13,000.00            | 322,000.00         |  |
| 2.2               |                           | 11       | 01       | 0054             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                  |          |         |                       |                   | 350,000.00            | -15,000.00     | 335,000.00     | 13,000.00          | 0.00                | 0.00      | 0.00      | 13,000.00            | 322,000.00         |  |
| 2.2               |                           | 11       | 01       | 0054             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |          |         |                       |                   | 350,000.00            | -15,000.00     | 335,000.00     | 13,000.00          | 0.00                | 0.00      | 0.00      | 13,000.00            | 322,000.00         |  |
| 2.2               |                           | 11       | 01       | 0054             | 0    |                       | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601     | 20      | 1955                  | 100               | 350,000.00            | -15,000.00     | 335,000.00     | 13,000.00          | 0.00                | 0.00      | 0.00      | 13,000.00            | 322,000.00         |  |
| 2.2               |                           | 11       | 01       | 0055             |      |                       |      |                        |        |           |          | Construccion aceras y contenes en Pedro Corto          |          |         |                       |                   | 0.00                  | 1,000,000.00   | 1,000,000.00   | 0.00               | 0.00                | 0.00      | 0.00      | 1,000,000.00         |                    |  |
| 2.2               |                           | 11       | 01       | 0055             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                  |          |         |                       |                   | 0.00                  | 1,000,000.00   | 1,000,000.00   | 0.00               | 0.00                | 0.00      | 0.00      | 1,000,000.00         |                    |  |
| 2.2               |                           | 11       | 01       | 0055             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |          |         |                       |                   | 0.00                  | 1,000,000.00   | 1,000,000.00   | 0.00               | 0.00                | 0.00      | 0.00      | 1,000,000.00         |                    |  |
| 2.2               |                           | 11       | 01       | 0055             | 0    |                       | 2    | 7                      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601     | 30      | 9996                  | 102               | 0.00                  | 1,000,000.00   | 1,000,000.00   | 0.00               | 0.00                | 0.00      | 0.00      | 1,000,000.00         |                    |  |
| 2.2               |                           | 11       | 02       |                  |      |                       |      |                        |        |           |          | Reparación y Acondicionamiento de Vias de Comunicación |          |         |                       |                   | 700,000.00            | 0.00           | 700,000.00     | 256,500.00         | 62,000.00           | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |  |
| 2.2               |                           | 11       | 02       | 0051             |      |                       |      |                        |        |           |          | Reparación de Caminos Vecinales Varios                 |          |         |                       |                   | 700,000.00            | 0.00           | 700,000.00     | 256,500.00         | 62,000.00           | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |  |
| 2.2               |                           | 11       | 02       | 0051             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                  |          |         |                       |                   | 700,000.00            | 0.00           | 700,000.00     | 256,500.00         | 62,000.00           | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |  |
| 2.2               |                           | 11       | 02       | 0051             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                        |          |         |                       |                   | 700,000.00            | 0.00           | 700,000.00     | 256,500.00         | 62,000.00           | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                                | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                       |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                                    | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 02       | 0051             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                              | 2601    | 20                    | 1955              | 100                   | 700,000.00   | 0.00           | 700,000.00     | 256,500.00          | 62,000.00  | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |
| 2.2               |                           | 11       | 05       |                  |                       |      |                        |        |        |           |          | Construcción Instalaciones Recreativas                                                |         |                       |                   |                       | 1,200,000.00 | 0.00           | 1,200,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,200,000.00       |
| 2.2               |                           | 11       | 05       | 0051             |                       |      |                        |        |        |           |          | Continuación Construcción Parque de Mabrigida                                         |         |                       |                   |                       | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                       | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0051             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4302    | 20                    | 1955              | 100                   | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0052             |                       |      |                        |        |        |           |          | Terminación Parque de La Sabana                                                       |         |                       |                   |                       | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 05       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 05       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                       | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 05       | 0052             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4302    | 20                    | 1955              | 100                   | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 07       |                  |                       |      |                        |        |        |           |          | Construcción Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares |         |                       |                   |                       | 950,000.00   | 0.00           | 950,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 950,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |                       |      |                        |        |        |           |          | Terminación Centro Comunal de Jobayal                                                 |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                       | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0051             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4102    | 20                    | 1955              | 100                   | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0052             |                       |      |                        |        |        |           |          | Terminación Centro Comunal de La Sabana                                               |         |                       |                   |                       | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 07       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                       | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

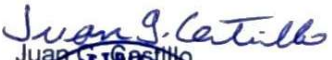
| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                          |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiado | Presupuesto    |                |                    | Ejecución del Gasto |           |        |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|---------------------|-----------|--------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                   | Original |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                          |          |         |                       |                   |                      |                |                |                    |                     |           |        |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                       | 14       | 15      | 16                    | 17                | 18                   | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24     | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.2               |                           | 11       | 07       | 0052             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                          |          |         |                       |                   | 200,000.00           | 0.00           | 200,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 200,000.00         |  |
| 2.2               |                           | 11       | 07       | 0052             | 0    |                       | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4102     | 20      | 1955                  | 100               | 200,000.00           | 0.00           | 200,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 200,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             |      |                       |      |                        |        |           |          | Terminación Centro Comunal de El Llanito                                 |          |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                          |          |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             | 0    |                       | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4102     | 20      | 1955                  | 100               | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             |      |                       |      |                        |        |           |          | Construcción Capilla en El Llanito                                       |          |         |                       |                   | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                          |          |         |                       |                   | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             | 0    |                       | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4305     | 20      | 1955                  | 100               | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 13       |                  |      |                       |      |                        |        |           |          | Construcción Edificaciones Municipales                                   |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             |      |                       |      |                        |        |           |          | Terminación Verja Perimetral, área verde y parqueo del Palacio Distrital |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             |      |                       | 2    | 7                      | 1      |           |          | OBRAS EN EDIFICACIONES                                                   |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             | 0    |                       | 2    | 7                      | 1      | 2         | 01       | Obras para edificación no residencial                                    | 1101     | 20      | 1955                  | 100               | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 23       |                  |      |                       |      |                        |        |           |          | Instalaciones, Colocación Eléctricas                                     |          |         |                       |                   | 0.00                 | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00      | 0.00   | 473,888.45           | 26,111.55          |  |
| 2.2               |                           | 11       | 23       | 0051             |      |                       |      |                        |        |           |          | Electrificacion el naranjo                                               |          |         |                       |                   | 0.00                 | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00      | 0.00   | 473,888.45           | 26,111.55          |  |
| 2.2               |                           | 11       | 23       | 0051             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 0.00                 | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00      | 0.00   | 473,888.45           | 26,111.55          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                          | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |              |              |                      |                    |               |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|--------------|--------------|----------------------|--------------------|---------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                 |                        |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |               |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                          |                        |         |                       |                   |                       |                |                |                    |                     |              |              |                      |                    |               |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                       | 14                     | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |               |
| 2.2               |                           | 11       | 23       | 0051             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                          |                        |         |                       |                   | 0.00                  | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00         | 0.00         | 473,888.45           | 26,111.55          |               |
| 2.2               |                           | 11       | 23       | 0051             | 0    |                       | 2    | 7                      | 2      | 2         | 01       | Obras de energía                                         | 4104                   | 30      | 9996                  | 102               | 0.00                  | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00         | 0.00         | 473,888.45           | 26,111.55          |               |
| 3                 |                           |          |          |                  |      |                       |      |                        |        |           |          | FINANCIAMIENTO                                           |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             |                           |          |          |                  |      |                       |      |                        |        |           |          | Para gastos en inversión (corto plazo)                   |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             |                           |          |          |                  |      |                       | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          |                  |      |                       |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          | 0001             |      |                       | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          | 0001             |      |                       | 4    | 2                      | 1      |           |          | Disminucion de pasivos corrientes                        |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          | 0001             | 0    |                       | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0                      | 20      | 1955                  | 100               | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| TOTAL RD\$        |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                          |                        |         |                       |                   |                       | 21,697,085.00  | 7,531,309.97   | 29,228,394.97      | 6,749,225.00        | 4,762,099.64 | 4,762,099.64 | 4,765,599.64         | 11,511,324.64      | 17,717,070.33 |

  
Richard Bido Baez  
Preparado por  


  
Juan G. Castillo  
Visado por  


  
Juan G. Castillo  
Aprobado por  


1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)

CAMARA DE CUENTAS DE LA REPUBLICA  
Junta de Distrito Municipal de Pedro Corto  
RESUMEN DE EJECUCION DEL GASTO POR OBJETO Y PROGRAMA  
POR EL MES DE MAYO DEL AÑO 2025

Código: 7283

| Programa     | Descripción                                       | 2.1<br>Remuneraciones<br>y Contribuciones | 2.2<br>Contratación de<br>Servicios | 2.3<br>Materiales y<br>Suministros | 2.4<br>Transferencias<br>Corrientes | 2.5<br>Transferencias<br>de Capital | 2.6<br>Bienes Muebles,<br>Inmuebles e<br>Intangibles | 2.7<br>Obras | 2.8<br>Adquisición de<br>Activos<br>Financieros con<br>Fines de Política | 2.9<br>Gastos<br>Financieros | Aplicaciones<br>Financieras | Total RD\$   |
|--------------|---------------------------------------------------|-------------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------------------|--------------|--------------------------------------------------------------------------|------------------------------|-----------------------------|--------------|
| 01           | Normas, Políticas y Administración Municipal      | 447,964.91                                | 266,977.73                          | 101,732.00                         | 0.00                                | 0.00                                | 540,000.00                                           | 0.00         | 0.00                                                                     | 0.00                         | 0.00                        | 1,356,674.64 |
| 11           | Obras Públicas Municipales                        | 0.00                                      | 54,715.00                           | 0.00                               | 0.00                                | 0.00                                | 2,500,000.00                                         | 312,000.00   | 0.00                                                                     | 0.00                         | 0.00                        | 2,866,715.00 |
| 12           | Gestión y Administración de Servicios Públicos    | 233,225.00                                | 0.00                                | 0.00                               | 0.00                                | 0.00                                | 0.00                                                 | 0.00         | 0.00                                                                     | 0.00                         | 0.00                        | 233,225.00   |
| 13           | Saneamiento Ambiental y Foresta                   | 10,500.00                                 | 0.00                                | 0.00                               | 0.00                                | 0.00                                | 0.00                                                 | 0.00         | 0.00                                                                     | 0.00                         | 0.00                        | 10,500.00    |
| 14           | Gestión y Administración de Servicios Sociales    | 33,000.00                                 | 0.00                                | 5,000.00                           | 119,000.00                          | 0.00                                | 0.00                                                 | 0.00         | 0.00                                                                     | 0.00                         | 0.00                        | 157,000.00   |
| 15           | Fomento de la Cultura, Deporte y Recreación       | 18,700.00                                 | 0.00                                | 0.00                               | 0.00                                | 0.00                                | 0.00                                                 | 0.00         | 0.00                                                                     | 0.00                         | 0.00                        | 18,700.00    |
| 96           | Deuda Pública Y Otras Operaciones Financieras     | 0.00                                      | 28,663.02                           | 0.00                               | 0.00                                | 0.00                                | 0.00                                                 | 0.00         | 0.00                                                                     | 0.00                         | 43,836.98                   | 72,500.00    |
| 98           | Adm. de Contribuciones Especiales (Transf. Priv.) | 0.00                                      | 0.00                                | 0.00                               | 24,000.00                           | 22,785.00                           | 0.00                                                 | 0.00         | 0.00                                                                     | 0.00                         | 0.00                        | 46,785.00    |
| TOTALES RD\$ |                                                   | 743,389.91                                | 350,355.75                          | 106,732.00                         | 143,000.00                          | 22,785.00                           | 3,040,000.00                                         | 312,000.00   | 0.00                                                                     | 0.00                         | 43,836.98                   | 4,762,099.64 |

*Al. MORALES B.*  
Preparado por  


*Juan Carlos Tejada*  
Revisado por  


*[Signature]*  
Aprobado por  


MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCION DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO  
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Clasificador de Ingresos |          |        |                |          |                                                   | Entidad<br>Otorgante | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto   |                |                | Percibido             |                        |                         |                         |
|--------------------------|----------|--------|----------------|----------|---------------------------------------------------|----------------------|--------------------------|----------------------|--------------------------|---------------|----------------|----------------|-----------------------|------------------------|-------------------------|-------------------------|
| Tipo                     | Concepto | Cuenta | Sub-<br>Cuenta | Auxiliar | Concepto Definición                               |                      |                          |                      |                          | Original      | Modificaciones | Vigente        | Acumulado<br>Anterior | Realizado<br>en el Mes | Acumulado<br>a la Fecha | Balance por<br>Percibir |
| 1                        | 2        | 3      | 4              | 5        | 6                                                 | 7                    | 8                        | 9                    | 10                       | 11            | 12             | 13 = 11 +/- 12 | 14                    | 15                     |                         | 17 = 13 - 16            |
| 1                        |          |        |                |          | Clasificador de Ingresos                          |                      |                          |                      |                          | 21,697,085.00 | 7,500,000.00   | 29,197,085.00  | 9,855,376.00          | 6,128,669.00           | 15,984,045.00           | 13,213,040.00           |
| 1                        | 1        |        |                |          | IMPUESTOS                                         |                      |                          |                      |                          | 824,887.00    | 7,500,000.00   | 8,324,887.00   | 3,290,600.00          | 4,506,700.00           | 7,797,300.00            | 527,587.00              |
| 1                        | 1        | 4      |                |          | IMPUESTOS INTERNOS SOBRE MERCANCIAS Y SERVICIOS   |                      |                          |                      |                          | 821,832.00    | 7,500,000.00   | 8,321,832.00   | 3,290,600.00          | 4,505,500.00           | 7,796,100.00            | 525,732.00              |
| 1                        | 1        | 4      | 3              |          | IMPUESTOS AL USO DE BIENES Y SERVICIOS            |                      |                          |                      |                          | 821,832.00    | 7,500,000.00   | 8,321,832.00   | 3,290,600.00          | 4,505,500.00           | 7,796,100.00            | 525,732.00              |
| 1                        | 1        | 4      | 3              | 18       | Anuncios, muestras y carteles                     | 0000                 | 30                       | 9996                 | 102                      | 25,000.00     | 0.00           | 25,000.00      | 0.00                  | 0.00                   | 0.00                    | 25,000.00               |
| 1                        | 1        | 4      | 3              | 21       | Certificación de animales                         | 0000                 | 30                       | 9996                 | 102                      | 150,000.00    | 0.00           | 150,000.00     | 5,000.00              | 0.00                   | 5,000.00                | 145,000.00              |
| 1                        | 1        | 4      | 3              | 25       | Registro y organización sindicato de choferes     | 0000                 | 30                       | 9996                 | 102                      | 5,000.00      | 0.00           | 5,000.00       | 0.00                  | 0.00                   | 0.00                    | 5,000.00                |
| 1                        | 1        | 4      | 3              | 28       | Impuesto sobre tramitación de documentos          | 0000                 | 30                       | 9996                 | 102                      | 50,000.00     | 0.00           | 50,000.00      | 0.00                  | 0.00                   | 0.00                    | 50,000.00               |
| 1                        | 1        | 4      | 3              | 29       | Impuesto sobre registro de documentos             | 0000                 | 30                       | 9996                 | 102                      | 100,000.00    | 0.00           | 100,000.00     | 10,400.00             | 5,500.00               | 15,900.00               | 84,100.00               |
| 1                        | 1        | 4      | 3              | 31       | Impuesto sobre billares                           | 0000                 | 30                       | 9996                 | 102                      | 20,000.00     | 0.00           | 20,000.00      | 0.00                  | 0.00                   | 0.00                    | 20,000.00               |
| 1                        | 1        | 4      | 3              | 32       | Espectáculos públicos con o sin boleta de entrada | 0000                 | 30                       | 9996                 | 102                      | 1,636.00      | 0.00           | 1,636.00       | 200.00                | 0.00                   | 200.00                  | 1,436.00                |
| 1                        | 1        | 4      | 3              | 33       | Licencias de construcción                         | 0000                 | 30                       | 9996                 | 102                      | 127,469.00    | 7,500,000.00   | 7,627,469.00   | 3,000,000.00          | 4,500,000.00           | 7,500,000.00            | 127,469.00              |
| 1                        | 1        | 4      | 3              | 35       | Permiso para romper pavimento de la vía pública   | 0000                 | 30                       | 9996                 | 102                      | 10,000.00     | 0.00           | 10,000.00      | 0.00                  | 0.00                   | 0.00                    | 10,000.00               |
| 1                        | 1        | 4      | 3              | 44       | Licencia para instalación telecomunicaciones      | 0000                 | 30                       | 9996                 | 102                      | 332,727.00    | 0.00           | 332,727.00     | 275,000.00            | 0.00                   | 275,000.00              | 57,727.00               |
| 1                        | 1        | 9      |                |          | IMPUESTOS DIVERSOS                                |                      |                          |                      |                          | 3,055.00      | 0.00           | 3,055.00       | 0.00                  | 1,200.00               | 1,200.00                | 1,855.00                |
| 1                        | 1        | 9      | 1              |          | IMPUESTOS DIVERSOS                                |                      |                          |                      |                          | 3,055.00      | 0.00           | 3,055.00       | 0.00                  | 1,200.00               | 1,200.00                | 1,855.00                |
| 1                        | 1        | 9      | 1              | 99       | Otros impuestos diversos                          | 0000                 | 30                       | 9996                 | 102                      | 3,055.00      | 0.00           | 3,055.00       | 0.00                  | 1,200.00               | 1,200.00                | 1,855.00                |
| 1                        | 4        |        |                |          | TRANSFERENCIAS                                    |                      |                          |                      |                          | 20,200,035.00 | 0.00           | 20,200,035.00  | 6,471,876.00          | 1,617,969.00           | 8,089,845.00            | 12,110,190.00           |
| 1                        | 4        | 1      |                |          | TRANSFERENCIAS CORRIENTES                         |                      |                          |                      |                          | 12,120,021.00 | 0.00           | 12,120,021.00  | 3,778,536.00          | 944,634.00             | 4,723,170.00            | 7,396,851.00            |
|                          |          |        |                |          |                                                   |                      |                          |                      |                          |               |                |                |                       |                        |                         |                         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCION DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO  
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Clasificador de Ingresos |          |        |                |          |                                                           | Entidad<br>Otorgante | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiador | Presupuesto   |                |                | Percibido             |                        |                         |                         |
|--------------------------|----------|--------|----------------|----------|-----------------------------------------------------------|----------------------|--------------------------|----------------------|--------------------------|---------------|----------------|----------------|-----------------------|------------------------|-------------------------|-------------------------|
| Tipo                     | Concepto | Cuenta | Sub-<br>Cuenta | Auxiliar | Concepto Definición                                       |                      |                          |                      |                          | Original      | Modificaciones | Vigente        | Acumulado<br>Anterior | Realizado<br>en el Mes | Acumulado<br>a la Fecha | Balance por<br>Percibir |
| 1                        | 2        | 3      | 4              | 5        | 6                                                         | 7                    | 8                        | 9                    | 10                       | 11            | 12             | 13 = 11 +/- 12 | 14                    | 15                     |                         | 17 = 13 - 16            |
| 1                        | 4        | 1      | 5              |          | TRANSFERENCIAS CORRIENTES RECIBIDAS POR LOS AYUNTAMIENTOS |                      |                          |                      |                          | 12,120,021.00 | 0.00           | 12,120,021.00  | 3,778,536.00          | 944,634.00             | 4,723,170.00            | 7,396,851.00            |
| 1                        | 4        | 1      | 5              | 03       | Ordinaria según ley (CORRIENTE)                           | 0202                 | 20                       | 1955                 | 100                      | 12,120,021.00 | 0.00           | 12,120,021.00  | 3,778,536.00          | 944,634.00             | 4,723,170.00            | 7,396,851.00            |
| 1                        | 4        | 2      |                |          | TRANSFERENCIAS DE CAPITAL                                 |                      |                          |                      |                          | 8,080,014.00  | 0.00           | 8,080,014.00   | 2,693,340.00          | 673,335.00             | 3,366,675.00            | 4,713,339.00            |
| 1                        | 4        | 2      | 5              |          | TRANSFERENCIAS DE CAPITAL RECIBIDAS POR LOS AYUNTAMIENTOS |                      |                          |                      |                          | 8,080,014.00  | 0.00           | 8,080,014.00   | 2,693,340.00          | 673,335.00             | 3,366,675.00            | 4,713,339.00            |
| 1                        | 4        | 2      | 5              | 03       | Ordinaria según ley (CAPITAL)                             | 0202                 | 20                       | 1955                 | 100                      | 8,080,014.00  | 0.00           | 8,080,014.00   | 2,693,340.00          | 673,335.00             | 3,366,675.00            | 4,713,339.00            |
| 1                        | 5        |        |                |          | INGRESOS POR CONTRAPRESTACION                             |                      |                          |                      |                          | 670,254.00    | 0.00           | 670,254.00     | 91,400.00             | 4,000.00               | 95,400.00               | 574,854.00              |
| 1                        | 5        | 1      |                |          | VENTAS DE BIENES Y SERVICIOS                              |                      |                          |                      |                          | 670,254.00    | 0.00           | 670,254.00     | 91,400.00             | 4,000.00               | 95,400.00               | 574,854.00              |
| 1                        | 5        | 1      | 1              |          | VENTAS DE MERCANCIAS DEL ESTADO                           |                      |                          |                      |                          | 100,000.00    | 0.00           | 100,000.00     | 0.00                  | 0.00                   | 0.00                    | 100,000.00              |
| 1                        | 5        | 1      | 1              | 11       | Materiales de Construcción                                | 0000                 | 30                       | 9999                 | 102                      | 100,000.00    | 0.00           | 100,000.00     | 0.00                  | 0.00                   | 0.00                    | 100,000.00              |
| 1                        | 5        | 1      | 3              |          | TASAS                                                     |                      |                          |                      |                          | 456,636.00    | 0.00           | 456,636.00     | 1,400.00              | 400.00                 | 1,800.00                | 454,836.00              |
| 1                        | 5        | 1      | 3              | 14       | Inhumación y exhumación                                   | 0000                 | 30                       | 9995                 | 102                      | 5,000.00      | 0.00           | 5,000.00       | 800.00                | 0.00                   | 800.00                  | 4,200.00                |
| 1                        | 5        | 1      | 3              | 15       | Expedición certificaciones                                | 0000                 | 30                       | 9995                 | 102                      | 1,636.00      | 0.00           | 1,636.00       | 600.00                | 400.00                 | 1,000.00                | 636.00                  |
| 1                        | 5        | 1      | 3              | 20       | Recolección desechos sólidos                              | 0000                 | 30                       | 9995                 | 102                      | 450,000.00    | 0.00           | 450,000.00     | 0.00                  | 0.00                   | 0.00                    | 450,000.00              |
| 1                        | 5        | 1      | 5              |          | ARRENDAMIENTOS                                            |                      |                          |                      |                          | 113,618.00    | 0.00           | 113,618.00     | 90,000.00             | 3,600.00               | 93,600.00               | 20,018.00               |
| 1                        | 5        | 1      | 5              | 08       | Mercados y hospedajes                                     | 0000                 | 30                       | 9998                 | 102                      | 31,636.00     | 0.00           | 31,636.00      | 20,000.00             | 3,000.00               | 23,000.00               | 8,636.00                |
| 1                        | 5        | 1      | 5              | 09       | Galleras                                                  | 0000                 | 30                       | 9998                 | 102                      | 50,000.00     | 0.00           | 50,000.00      | 50,000.00             | 0.00                   | 50,000.00               | 0.00                    |
| 1                        | 5        | 1      | 5              | 11       | Cafeterías                                                | 0000                 | 30                       | 9998                 | 102                      | 21,000.00     | 0.00           | 21,000.00      | 20,000.00             | 0.00                   | 20,000.00               | 1,000.00                |
| 1                        | 5        | 1      | 5              | 12       | Corrales para animales                                    | 0000                 | 30                       | 9998                 | 102                      | 982.00        | 0.00           | 982.00         | 0.00                  | 600.00                 | 600.00                  | 382.00                  |
| 1                        | 5        | 1      | 5              | 16       | Matanza y expendio de carnes                              | 0000                 | 30                       | 9998                 | 102                      | 10,000.00     | 0.00           | 10,000.00      | 0.00                  | 0.00                   | 0.00                    | 10,000.00               |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCION DE LOS INGRESOS Y FUENTES DE FINANCIAMIENTO  
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2025

Código del Capítulo: **7283**

Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Clasificador de Ingresos |          |        |                |          |                                                          | Entidad<br>Origenante | Fuente<br>Financiamiento | Fuente<br>Específica | Organismo<br>Financiado | Presupuesto   |                |                | Percibido             |                        |                         |                         |
|--------------------------|----------|--------|----------------|----------|----------------------------------------------------------|-----------------------|--------------------------|----------------------|-------------------------|---------------|----------------|----------------|-----------------------|------------------------|-------------------------|-------------------------|
| Tipo                     | Concepto | Cuenta | Sub-<br>Cuenta | Auxiliar | Concepto Definición                                      |                       |                          |                      |                         | Original      | Modificaciones | Vigente        | Acumulado<br>Anterior | Realizado<br>en el Mes | Acumulado<br>a la Fecha | Balance por<br>Percibir |
| 1                        | 2        | 3      | 4              | 5        | 6                                                        | 7                     | 8                        | 9                    | 10                      | 11            | 12             | 13 = 11 +/- 12 | 14                    | 15                     | 16 = 14 + 15            | 17 = 13 - 16            |
| 1                        | 7        |        |                |          | VENTA DE ACTIVOS NO FINANCIEROS                          |                       |                          |                      |                         | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 1                        | 7        | 4      |                |          | VENTA DE TERRENOS                                        |                       |                          |                      |                         | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 1                        | 7        | 4      | 3              |          | VENTAS DE TERRENOS EN CEMENTERIOS                        |                       |                          |                      |                         | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 1                        | 7        | 4      | 3              | 01       | VENTA DE TERRENOS EN CEMENTERIOS                         | 0000                  | 30                       | 9998                 | 102                     | 1,909.00      | 0.00           | 1,909.00       | 1,500.00              | 0.00                   | 1,500.00                | 409.00                  |
| 3                        |          |        |                |          | <b>Clasificador de Financiamiento</b>                    |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        |        |                |          | DISMINUCIÓN DE ACTIVOS FINANCIEROS                       |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        | 1      |                |          | DISMINUCIÓN DE ACTIVOS FINANCIEROS CORRIENTES            |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        | 1      | 1              |          | Disminución de disponibilidades                          |                       |                          |                      |                         | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| 3                        | 1        | 1      | 1              | 03       | Disminucion de saldos disponibles de periodos anteriores | 0000                  | 30                       | 9998                 | 121                     | 0.00          | 31,309.97      | 31,309.97      | 31,309.97             | 0.00                   | 31,309.97               | 0.00                    |
| TOTAL RD\$               |          |        |                |          |                                                          |                       |                          |                      |                         | 21,697,085.00 | 7,531,309.97   | 29,228,394.97  | 9,886,685.97          | 6,128,669.00           | 16,015,354.97           | 13,213,040.00           |

  
Richard Bido Baez  
Preparado por  


  
Juan G. Castillo  
Revisado por  


  
Tony R. Ramirez  
Aprobado por  


MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                       | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto   |                |                | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------|---------|-----------------------|-------------------|-----------------------|---------------|----------------|----------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                              |         |                       |                   |                       | Original      | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                           | 14      | 15                    | 16                | 17                    | 18            | 19             | 20 = 18 +/- 19 | 21                  | 22           | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |
| 1                 |                           |          |          |                  |                       |      |                        |        |        |           |          | GASTOS CORRIENTE                             |         |                       |                   |                       | 13,018,251.00 | 2,727,417.36   | 15,745,668.36  | 3,761,041.16        | 1,194,141.06 | 1,194,141.06 | 1,197,641.06 | 4,955,182.22         | 10,790,486.14      |
| 1.1               |                           |          |          |                  |                       |      |                        |        |        |           |          | Gastos de Personal                           |         |                       |                   |                       | 5,424,271.00  | 1,126,737.25   | 6,551,008.25   | 1,433,318.40        | 381,601.32   | 381,601.32   | 381,601.32   | 1,814,919.72         | 4,736,088.53       |
| 1.1               |                           |          |          |                  |                       |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                       |         |                       |                   |                       | 5,424,271.00  | 1,126,737.25   | 6,551,008.25   | 1,433,318.40        | 381,601.32   | 381,601.32   | 381,601.32   | 1,814,919.72         | 4,736,088.53       |
| 1.1               |                           | 01       |          |                  |                       |      |                        |        |        |           |          | Normas, Políticas y Administración Municipal |         |                       |                   |                       | 5,424,271.00  | 1,126,737.25   | 6,551,008.25   | 1,433,318.40        | 381,601.32   | 381,601.32   | 381,601.32   | 1,814,919.72         | 4,736,088.53       |
| 1.1               |                           | 01       | 00       | 0001             |                       |      |                        |        |        |           |          | Normas y Seguimientos                        |         |                       |                   |                       | 1,329,515.00  | 0.00           | 1,329,515.00   | 299,220.00          | 75,340.00    | 75,340.00    | 75,340.00    | 374,560.00           | 954,955.00         |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES              |         |                       |                   |                       | 1,329,515.00  | 0.00           | 1,329,515.00   | 299,220.00          | 75,340.00    | 75,340.00    | 75,340.00    | 374,560.00           | 954,955.00         |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                               |         |                       |                   |                       | 1,092,000.00  | 0.00           | 1,092,000.00   | 262,400.00          | 66,800.00    | 66,800.00    | 66,800.00    | 329,200.00           | 762,800.00         |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                | 1101    | 20                    | 1955              | 100                   | 1,008,000.00  | 0.00           | 1,008,000.00   | 262,400.00          | 66,800.00    | 66,800.00    | 66,800.00    | 329,200.00           | 678,800.00         |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                          | 1101    | 20                    | 1955              | 100                   | 84,000.00     | 0.00           | 84,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 84,000.00          |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION            |         |                       |                   |                       | 96,764.00     | 0.00           | 96,764.00      | 33,320.00           | 8,540.00     | 8,540.00     | 8,540.00     | 41,860.00            | 54,904.00          |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 3      | 1         | 01       | Dietas en el país                            | 1101    | 30                    | 9996              | 102                   | 4,364.00      | 0.00           | 4,364.00       | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 4,364.00           |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 3      | 2         | 01       | Gastos de representación en el pais          | 1101    | 30                    | 9998              | 102                   | 92,400.00     | 0.00           | 92,400.00      | 33,320.00           | 8,540.00     | 8,540.00     | 8,540.00     | 41,860.00            | 50,540.00          |
| 1.1               |                           | 01       | 00       | 0001             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL         |         |                       |                   |                       | 140,751.00    | 0.00           | 140,751.00     | 3,500.00            | 0.00         | 0.00         | 0.00         | 3,500.00             | 137,251.00         |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud            | 1101    | 20                    | 1955              | 100                   | 56,941.00     | 0.00           | 56,941.00      | 1,500.00            | 0.00         | 0.00         | 0.00         | 1,500.00             | 55,441.00          |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones        | 1101    | 20                    | 1955              | 100                   | 55,898.00     | 0.00           | 55,898.00      | 1,000.00            | 0.00         | 0.00         | 0.00         | 1,000.00             | 54,898.00          |
| 1.1               |                           | 01       | 00       | 0001             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral   | 1101    | 20                    | 1955              | 100                   | 27,912.00     | 0.00           | 27,912.00      | 1,000.00            | 0.00         | 0.00         | 0.00         | 1,000.00             | 26,912.00          |
| 1.1               |                           | 01       | 00       | 0003             |                       |      |                        |        |        |           |          | Administración Municipal                     |         |                       |                   |                       | 2,663,903.00  | 1,085,000.00   | 3,748,903.00   | 713,208.00          | 195,000.00   | 195,000.00   | 195,000.00   | 908,208.00           | 2,840,695.00       |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                            |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                     | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                            |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                         | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES            |          |         |                       |                   | 2,663,903.00          | 1,085,000.00   | 3,748,903.00   | 713,208.00         | 195,000.00          | 195,000.00 | 195,000.00 | 908,208.00           | 2,840,695.00       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                             |          |         |                       |                   | 2,099,251.00          | 1,085,000.00   | 3,184,251.00   | 597,208.00         | 147,500.00          | 147,500.00 | 147,500.00 | 744,708.00           | 2,439,543.00       |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                              | 1101     | 20      | 1955                  | 100               | 1,746,000.00          | 0.00           | 1,746,000.00   | 597,208.00         | 147,500.00          | 147,500.00 | 147,500.00 | 744,708.00           | 1,001,292.00       |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                        | 1101     | 20      | 1955                  | 100               | 145,500.00            | 0.00           | 145,500.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 145,500.00         |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 1      | 5         |          | Prestaciones económicas                    |          |         |                       |                   | 207,751.00            | 1,085,000.00   | 1,292,751.00   | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 1,292,751.00       |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación      | 1101     | 20      | 1955                  | 100               | 207,751.00            | 0.00           | 207,751.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 207,751.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 5         | 03       | Prestación laboral por desvinculación      | 1101     | 30      | 9996                  | 102               | 0.00                  | 1,085,000.00   | 1,085,000.00   | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 1,085,000.00       |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 3      |           |          | DIETAS Y GASTOS DE REPRESENTACION          |          |         |                       |                   | 276,044.00            | 0.00           | 276,044.00     | 110,000.00         | 47,500.00           | 47,500.00  | 47,500.00  | 157,500.00           | 118,544.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 3      | 1         | 01       | Dietas en el país                          | 1101     | 30      | 9996                  | 102               | 126,044.00            | 0.00           | 126,044.00     | 60,000.00          | 35,000.00           | 35,000.00  | 35,000.00  | 95,000.00            | 31,044.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 3      | 2         | 01       | Gastos de representación en el país        | 1101     | 30      | 9995                  | 102               | 150,000.00            | 0.00           | 150,000.00     | 50,000.00          | 12,500.00           | 12,500.00  | 12,500.00  | 62,500.00            | 87,500.00          |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL       |          |         |                       |                   | 288,608.00            | 0.00           | 288,608.00     | 6,000.00           | 0.00                | 0.00       | 0.00       | 6,000.00             | 282,608.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud          | 1101     | 20      | 1955                  | 100               | 124,994.00            | 0.00           | 124,994.00     | 2,500.00           | 0.00                | 0.00       | 0.00       | 2,500.00             | 122,494.00         |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones      | 1101     | 20      | 1955                  | 100               | 123,497.00            | 0.00           | 123,497.00     | 2,000.00           | 0.00                | 0.00       | 0.00       | 2,000.00             | 121,497.00         |  |
| 1.1               |                           | 01       | 00       | 0003             |      |                       | 2    | 1                      | 5      | 3         |          | Contribuciones al seguro de riesgo laboral |          |         |                       |                   | 40,117.00             | 0.00           | 40,117.00      | 1,500.00           | 0.00                | 0.00       | 0.00       | 1,500.00             | 38,617.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1101     | 20      | 1955                  | 100               | 13,860.00             | 0.00           | 13,860.00      | 1,500.00           | 0.00                | 0.00       | 0.00       | 1,500.00             | 12,360.00          |  |
| 1.1               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral | 1101     | 30      | 9996                  | 102               | 26,257.00             | 0.00           | 26,257.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 26,257.00          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       |      |                        |        |           |          | Servicios Administrativos y Financieros    |          |         |                       |                   | 1,430,853.00          | 41,737.25      | 1,472,590.25   | 420,890.40         | 111,261.32          | 111,261.32 | 111,261.32 | 532,151.72           | 940,438.53         |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                      |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------------------------------------|----------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                               | Original |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                      |          |         |                       |                   |                      |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                   | 14       | 15      | 16                    | 17                | 18                   | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |          |         |                       |                   | 1,430,790.00         | 0.00           | 1,430,790.00   | 419,090.15         | 110,524.91          | 110,524.91 | 110,524.91 | 529,615.06           | 901,174.94         |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 1      |           |          | REMUNERACIONES                                       |          |         |                       |                   | 1,261,000.00         | 0.00           | 1,261,000.00   | 399,474.40         | 105,838.91          | 105,838.91 | 105,838.91 | 505,313.31           | 755,686.69         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                        | 1102     | 20      | 1955                  | 100               | 1,164,000.00         | 0.00           | 1,164,000.00   | 399,474.40         | 105,838.91          | 105,838.91 | 105,838.91 | 505,313.31           | 658,686.69         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 1102     | 20      | 1955                  | 100               | 97,000.00            | 0.00           | 97,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 97,000.00          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 2      |           |          | SOBRESUELDOS                                         |          |         |                       |                   | 14,182.00            | 0.00           | 14,182.00      | 570.83             | 0.00                | 0.00       | 0.00       | 570.83               | 13,611.17          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 2      | 2         | 03       | Pago de horas extraordinarias                        | 1102     | 20      | 1955                  | 100               | 14,182.00            | 0.00           | 14,182.00      | 570.83             | 0.00                | 0.00       | 0.00       | 570.83               | 13,611.17          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |          |         |                       |                   | 155,608.00           | 0.00           | 155,608.00     | 19,044.92          | 4,686.00            | 4,686.00   | 4,686.00   | 23,730.92            | 131,877.08         |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 1102     | 20      | 1955                  | 100               | 63,509.00            | 0.00           | 63,509.00      | 7,500.00           | 0.00                | 0.00       | 0.00       | 7,500.00             | 56,009.00          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 1102     | 20      | 1955                  | 100               | 63,873.00            | 0.00           | 63,873.00      | 7,000.00           | 4,686.00            | 4,686.00   | 4,686.00   | 11,686.00            | 52,187.00          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral           | 1102     | 20      | 1955                  | 100               | 28,226.00            | 0.00           | 28,226.00      | 4,544.92           | 0.00                | 0.00       | 0.00       | 4,544.92             | 23,681.08          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                            |          |         |                       |                   | 63.00                | 41,737.25      | 41,800.25      | 1,800.25           | 736.41              | 736.41     | 736.41     | 2,536.66             | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES |          |         |                       |                   | 63.00                | 41,737.25      | 41,800.25      | 1,800.25           | 736.41              | 736.41     | 736.41     | 2,536.66             | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      | 2         |          | Comisiones y gastos bancarios                        |          |         |                       |                   | 63.00                | 41,737.25      | 41,800.25      | 1,800.25           | 736.41              | 736.41     | 736.41     | 2,536.66             | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9996                  | 102               | 0.00                 | 40,000.00      | 40,000.00      | 0.00               | 736.41              | 736.41     | 736.41     | 736.41               | 39,263.59          |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9998                  | 121               | 0.00                 | 1,737.25       | 1,737.25       | 1,737.25           | 0.00                | 0.00       | 0.00       | 1,737.25             | 0.00               |  |
| 1.1               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                        | 1102     | 30      | 9999                  | 102               | 63.00                | 0.00           | 63.00          | 63.00              | 0.00                | 0.00       | 0.00       | 63.00                | 0.00               |  |
| 1.2               |                           |          |          |                  |      |                       |      |                        |        |           |          | Servicios Municipales                                |          |         |                       |                   | 6,726,097.00         | 1,414,115.44   | 8,140,212.44   | 2,081,801.53       | 743,458.75          | 743,458.75 | 746,958.75 | 2,825,260.28         | 5,314,952.16       |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                         |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto  |                |              | Ejecución del Gasto |            |            |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---------------------------------------------------------|------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|--------------|---------------------|------------|------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                | Denominación del Gasto |         |                       |                   |                      | Original     | Modificaciones | Vigente      | Acumulado Anterior  | Compromiso | Devengado  | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                      | 14                     | 15      | 16                    | 17                | 18                   | 19           | 20 = 18 +/- 19 | 21           | 22                  | 23         | 24         | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 1.2               |                           |          |          |                  |   |                       | 2    |                        |        |        |           | CLASIFICADOR DEL GASTO                                  |                        |         |                       |                   | 6,726,097.00         | 1,414,115.44 | 8,140,212.44   | 2,081,801.53 | 743,458.75          | 743,458.75 | 746,958.75 | 2,825,260.28 | 5,314,952.16         |                    |
| 1.2               |                           | 01       |          |                  |   |                       |      |                        |        |        |           | Normas, Políticas y Administración Municipal            |                        |         |                       |                   | 2,197,608.00         | 1,314,115.44 | 3,511,723.44   | 702,401.53   | 368,533.75          | 368,533.75 | 368,533.75 | 1,070,935.28 | 2,440,788.16         |                    |
| 1.2               |                           | 01       | 00       | 0001             |   |                       |      |                        |        |        |           | Normas y Seguidmientos                                  |                        |         |                       |                   | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0001             |   |                       | 2    | 3                      |        |        |           | MATERIALES Y SUMINISTROS                                |                        |         |                       |                   | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0001             |   |                       | 2    | 3                      | 7      |        |           | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |                        |         |                       |                   | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0001             | 0 |                       | 2    | 3                      | 7      | 1      | 02        | Gasoil                                                  | 1101                   | 30      | 9996                  | 102               | 81,600.00            | 0.00         | 81,600.00      | 27,500.00    | 0.00                | 0.00       | 0.00       | 27,500.00    | 54,100.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       |      |                        |        |        |           | Administración Municipal                                |                        |         |                       |                   | 1,835,579.00         | 1,105,000.00 | 2,940,579.00   | 569,972.00   | 324,242.00          | 324,242.00 | 324,242.00 | 894,214.00   | 2,046,365.00         |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 1                      |        |        |           | REMUNERACIONES Y CONTRIBUCIONES                         |                        |         |                       |                   | 773,838.00           | 0.00         | 773,838.00     | 226,200.00   | 52,100.00           | 52,100.00  | 52,100.00  | 278,300.00   | 495,538.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 1                      | 1      |        |           | REMUNERACIONES                                          |                        |         |                       |                   | 722,800.00           | 0.00         | 722,800.00     | 226,200.00   | 52,100.00           | 52,100.00  | 52,100.00  | 278,300.00   | 444,500.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 1      | 1      | 01        | Sueldos fijos                                           | 1101                   | 20      | 1955                  | 100               | 667,200.00           | 0.00         | 667,200.00     | 226,200.00   | 52,100.00           | 52,100.00  | 52,100.00  | 278,300.00   | 388,900.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 1      | 4      | 01        | Sueldo Anual No. 13                                     | 1101                   | 20      | 1955                  | 100               | 55,600.00            | 0.00         | 55,600.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 55,600.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 1                      | 5      |        |           | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                    |                        |         |                       |                   | 51,038.00            | 0.00         | 51,038.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 51,038.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 5      | 1      | 01        | Contribuciones al seguro de salud                       | 1101                   | 20      | 1955                  | 100               | 23,822.00            | 0.00         | 23,822.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 23,822.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 5      | 2      | 01        | Contribuciones al seguro de pensiones                   | 1101                   | 20      | 1955                  | 100               | 23,856.00            | 0.00         | 23,856.00      | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 23,856.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 1                      | 5      | 3      | 01        | Contribuciones al seguro de riesgo laboral              | 1101                   | 20      | 1955                  | 100               | 3,360.00             | 0.00         | 3,360.00       | 0.00         | 0.00                | 0.00       | 0.00       | 0.00         | 3,360.00             |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                               |                        |         |                       |                   | 346,798.00           | 342,400.00   | 689,198.00     | 140,090.00   | 170,410.00          | 170,410.00 | 170,410.00 | 310,500.00   | 378,698.00           |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                                    |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                             | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                                    |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                                 | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 1      |           |          | SERVICIOS BASICOS                                                                  |          |         |                       |                   | 19,517.00             | 0.00           | 19,517.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 19,517.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 1      | 5         | 01       | Servicio de internet y televisión por cable                                        | 1101     | 30      | 9996                  | 102               | 12,993.00             | 0.00           | 12,993.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 12,993.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 1      | 7         | 01       | Agua                                                                               | 1101     | 30      | 9996                  | 102               | 6,524.00              | 0.00           | 6,524.00       | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 6,524.00           |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                                              |          |         |                       |                   | 180,000.00            | 40,000.00      | 220,000.00     | 47,390.00          | 43,260.00           | 43,260.00  | 43,260.00  | 90,650.00            | 129,350.00         |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 2      | 1         | 01       | Publicidad y propaganda                                                            | 1101     | 20      | 1955                  | 100               | 180,000.00            | 0.00           | 180,000.00     | 47,390.00          | 35,000.00           | 35,000.00  | 35,000.00  | 82,390.00            | 97,610.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 2      | 2         | 01       | Impresión, encuadernación y rotulación                                             | 1101     | 30      | 9996                  | 102               | 0.00                  | 40,000.00      | 40,000.00      | 0.00               | 8,260.00            | 8,260.00   | 8,260.00   | 8,260.00             | 31,740.00          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 3      |           |          | VIÁTICOS                                                                           |          |         |                       |                   | 0.00                  | 80,000.00      | 80,000.00      | 55,200.00          | 0.00                | 0.00       | 0.00       | 55,200.00            | 24,800.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 3      | 1         | 01       | Viáticos dentro del país                                                           | 1101     | 20      | 1955                  | 100               | 0.00                  | 80,000.00      | 80,000.00      | 55,200.00          | 0.00                | 0.00       | 0.00       | 55,200.00            | 24,800.00          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                               |          |         |                       |                   | 147,281.00            | 222,400.00     | 369,681.00     | 37,500.00          | 127,150.00          | 127,150.00 | 127,150.00 | 164,650.00           | 205,031.00         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      | 4         |          | Servicios funerarios y gastos conexos                                              |          |         |                       |                   | 12,111.00             | 80,000.00      | 92,111.00      | 12,000.00          | 0.00                | 0.00       | 0.00       | 12,000.00            | 80,111.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                              | 1101     | 20      | 1955                  | 100               | 12,111.00             | 0.00           | 12,111.00      | 12,000.00          | 0.00                | 0.00       | 0.00       | 12,000.00            | 111.00             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 4         | 01       | Servicios funerarios y gastos conexos                                              | 1101     | 30      | 9996                  | 102               | 0.00                  | 80,000.00      | 80,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 80,000.00          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 2                      | 8      | 6         |          | Servicio de organización de eventos, festividades y actividades de entretenimiento |          |         |                       |                   | 112,315.00            | 50,000.00      | 162,315.00     | 25,500.00          | 77,150.00           | 77,150.00  | 77,150.00  | 102,650.00           | 59,665.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 6         | 01       | Eventos generales                                                                  | 1101     | 30      | 9995                  | 102               | 54,497.00             | 0.00           | 54,497.00      | 15,500.00          | 34,150.00           | 34,150.00  | 34,150.00  | 49,650.00            | 4,847.00           |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 6         | 01       | Eventos generales                                                                  | 1101     | 30      | 9996                  | 102               | 0.00                  | 50,000.00      | 50,000.00      | 0.00               | 43,000.00           | 43,000.00  | 43,000.00  | 43,000.00            | 7,000.00           |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 6         | 02       | Festividades                                                                       | 1101     | 30      | 9995                  | 102               | 57,818.00             | 0.00           | 57,818.00      | 10,000.00          | 0.00                | 0.00       | 0.00       | 10,000.00            | 47,818.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 2                      | 8      | 7         | 06       | Otros servicios técnicos profesionales                                             | 1101     | 30      | 9996                  | 102               | 22,855.00             | 92,400.00      | 115,255.00     | 0.00               | 50,000.00           | 50,000.00  | 50,000.00  | 50,000.00            | 65,255.00          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                         |          | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |            |            |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|------------|------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                  | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                         |          |         |                       |                   |                       |                |                |                    |                     |            |            |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                      | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                |          |         |                       |                   | 714,943.00            | 762,600.00     | 1,477,543.00   | 203,682.00         | 101,732.00          | 101,732.00 | 101,732.00 | 305,414.00           | 1,172,129.00       |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                    |          |         |                       |                   | 97,818.00             | 100,000.00     | 197,818.00     | 45,000.00          | 8,700.00            | 8,700.00   | 8,700.00   | 53,700.00            | 144,118.00         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 1      | 1         |          | Alimentos y bebidas para personas                       |          |         |                       |                   | 97,818.00             | 100,000.00     | 197,818.00     | 45,000.00          | 8,700.00            | 8,700.00   | 8,700.00   | 53,700.00            | 144,118.00         |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 1101     | 20      | 1955                  | 100               | 97,818.00             | 0.00           | 97,818.00      | 45,000.00          | 8,700.00            | 8,700.00   | 8,700.00   | 53,700.00            | 44,118.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 1101     | 30      | 9996                  | 102               | 0.00                  | 100,000.00     | 100,000.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 100,000.00         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 2      |           |          | TEXTILES Y VESTUARIOS                                   |          |         |                       |                   | 8,455.00              | 250,000.00     | 258,455.00     | 8,000.00           | 93,032.00           | 93,032.00  | 93,032.00  | 101,032.00           | 157,423.00         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 2      | 3         |          | Prendas y accesorios de vestir                          |          |         |                       |                   | 8,455.00              | 250,000.00     | 258,455.00     | 8,000.00           | 93,032.00           | 93,032.00  | 93,032.00  | 101,032.00           | 157,423.00         |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 2      | 3         | 01       | Prendas y accesorios de vestir                          | 1101     | 30      | 9995                  | 102               | 8,455.00              | 0.00           | 8,455.00       | 8,000.00           | 0.00                | 0.00       | 0.00       | 8,000.00             | 455.00             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 2      | 3         | 01       | Prendas y accesorios de vestir                          | 1101     | 30      | 9996                  | 102               | 0.00                  | 250,000.00     | 250,000.00     | 0.00               | 93,032.00           | 93,032.00  | 93,032.00  | 93,032.00            | 156,968.00         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 3      |           |          | PRODUCTOS DE PAPEL, CARTON E IMPRESOS                   |          |         |                       |                   | 6,218.00              | 30,000.00      | 36,218.00      | 5,500.00           | 0.00                | 0.00       | 0.00       | 5,500.00             | 30,718.00          |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 3      | 1         | 01       | Papel de escritorio                                     | 1101     | 30      | 9996                  | 102               | 6,218.00              | 0.00           | 6,218.00       | 5,500.00           | 0.00                | 0.00       | 0.00       | 5,500.00             | 718.00             |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 3      | 3         | 01       | Productos de artes gráficas                             | 1101     | 30      | 9996                  | 102               | 0.00                  | 30,000.00      | 30,000.00      | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 30,000.00          |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 5      |           |          | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                   |          |         |                       |                   | 12,000.00             | 0.00           | 12,000.00      | 7,650.00           | 0.00                | 0.00       | 0.00       | 7,650.00             | 4,350.00           |  |
| 1.2               |                           | 01       | 00       | 0003             | 0    |                       | 2    | 3                      | 5      | 3         | 01       | Llantas y neumáticos                                    | 1101     | 30      | 9996                  | 102               | 12,000.00             | 0.00           | 12,000.00      | 7,650.00           | 0.00                | 0.00       | 0.00       | 7,650.00             | 4,350.00           |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |          |         |                       |                   | 590,452.00            | 342,600.00     | 933,052.00     | 137,532.00         | 0.00                | 0.00       | 0.00       | 137,532.00           | 795,520.00         |  |
| 1.2               |                           | 01       | 00       | 0003             |      |                       | 2    | 3                      | 7      | 1         |          | Combustibles y lubricantes                              |          |         |                       |                   | 584,561.00            | 312,600.00     | 897,161.00     | 137,532.00         | 0.00                | 0.00       | 0.00       | 137,532.00           | 759,629.00         |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                             |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto |                |            | Ejecución del Gasto |            |           |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---------------------------------------------|------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|------------|---------------------|------------|-----------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                    | Denominación del Gasto |         |                       |                   |                      | Original    | Modificaciones | Vigente    | Acumulado Anterior  | Compromiso | Devengado | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                          | 14                     | 15      | 16                    | 17                | 18                   | 19          | 20 = 18 +/- 19 | 21         | 22                  | 23         | 24        | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 01        | Gasolina                                    | 1101                   | 20      | 1955                  | 100               | 33,055.00            | 0.00        | 33,055.00      | 20,900.00  | 0.00                | 0.00       | 0.00      | 20,900.00    | 12,155.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 01        | Gasolina                                    | 1101                   | 30      | 9996                  | 102               | 0.00                 | 185,000.00  | 185,000.00     | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 185,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 02        | Gasoil                                      | 1101                   | 20      | 1955                  | 100               | 511,506.00           | -80,000.00  | 431,506.00     | 69,075.00  | 0.00                | 0.00       | 0.00      | 69,075.00    | 362,431.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 02        | Gasoil                                      | 1101                   | 30      | 9996                  | 102               | 0.00                 | 200,000.00  | 200,000.00     | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 200,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 1      | 04        | Gas GLP                                     | 1101                   | 30      | 9996                  | 102               | 40,000.00            | 7,600.00    | 47,600.00      | 47,557.00  | 0.00                | 0.00       | 0.00      | 47,557.00    | 43.00                |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 7      | 2      |           | Productos químicos y conexos                |                        |         |                       |                   | 5,891.00             | 30,000.00   | 35,891.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 35,891.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 2      | 05        | Insecticidas, fumigantes y otros            | 1101                   | 20      | 1955                  | 100               | 5,891.00             | 0.00        | 5,891.00       | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 5,891.00             |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 7      | 2      | 05        | Insecticidas, fumigantes y otros            | 1101                   | 30      | 9996                  | 102               | 0.00                 | 30,000.00   | 30,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 30,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 9      |        |           | PRODUCTOS Y UTILES VARIOS                   |                        |         |                       |                   | 0.00                 | 40,000.00   | 40,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 40,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 9      | 1      | 01        | Material para limpieza                      | 1101                   | 30      | 9996                  | 102               | 0.00                 | 20,000.00   | 20,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 20,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 9      | 2      | 01        | Útiles de escritorio, oficina e informática | 1101                   | 30      | 9996                  | 102               | 0.00                 | 20,000.00   | 20,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 20,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       |      |                        |        |        |           | Servicios Administrativos y Financieros     |                        |         |                       |                   | 280,429.00           | 209,115.44  | 489,544.44     | 104,929.53 | 44,291.75           | 44,291.75  | 44,291.75 | 149,221.28   | 340,323.16           |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 1                      |        |        |           | REMUNERACIONES Y CONTRIBUCIONES             |                        |         |                       |                   | 195,000.00           | 0.00        | 195,000.00     | 60,000.00  | 15,000.00           | 15,000.00  | 15,000.00 | 75,000.00    | 120,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 1                      | 1      |        |           | REMUNERACIONES                              |                        |         |                       |                   | 195,000.00           | 0.00        | 195,000.00     | 60,000.00  | 15,000.00           | 15,000.00  | 15,000.00 | 75,000.00    | 120,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 1                      | 1      | 1      | 01        | Sueldos fijos                               | 1102                   | 20      | 1955                  | 100               | 180,000.00           | 0.00        | 180,000.00     | 60,000.00  | 15,000.00           | 15,000.00  | 15,000.00 | 75,000.00    | 105,000.00           |                    |
| 1.2               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 1                      | 1      | 4      | 01        | Sueldo Anual No. 13                         | 1102                   | 20      | 1955                  | 100               | 15,000.00            | 0.00        | 15,000.00      | 0.00       | 0.00                | 0.00       | 0.00      | 0.00         | 15,000.00            |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                   |                        |         |                       |                   | 30,000.00            | 159,115.44  | 189,115.44     | 21,929.53  | 29,291.75           | 29,291.75  | 29,291.75 | 51,221.28    | 137,894.16           |                    |
| 1.2               |                           | 01       | 00       | 0004             |   |                       | 2    | 2                      | 2      |        |           | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION       |                        |         |                       |                   | 0.00                 | 19,115.44   | 19,115.44      | 18,491.00  | 0.00                | 0.00       | 0.00      | 18,491.00    | 624.44               |                    |
| 1.2               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 2      | 2      | 01        | Impresión, encuadernación y rotulación      | 1102                   | 30      | 9998                  | 121               | 0.00                 | 19,115.44   | 19,115.44      | 18,491.00  | 0.00                | 0.00       | 0.00      | 18,491.00    | 624.44               |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                     | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                            |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                         | 14      | 15                    | 16                | 17                   | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |         |                       |                   |                      | 0.00        | 50,000.00      | 50,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 50,000.00          |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 7      | 2         | 02       | Mantenimiento y reparacion de equipo tecnologia e informacion              | 1102    | 30                    | 9996              | 102                  | 0.00        | 50,000.00      | 50,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 50,000.00          |
| 1.2               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       |         |                       |                   |                      | 30,000.00   | 90,000.00      | 120,000.00     | 3,438.53            | 29,291.75  | 29,291.75 | 29,291.75 | 32,730.28            | 87,269.72          |
| 1.2               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      | 2         |          | Comisiones y gastos bancarios                                              |         |                       |                   |                      | 30,000.00   | 40,000.00      | 70,000.00      | 3,438.53            | 29,291.75  | 29,291.75 | 29,291.75 | 32,730.28            | 37,269.72          |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102    | 20                    | 1955              | 100                  | 30,000.00   | 0.00           | 30,000.00      | 3,438.53            | 20,350.42  | 20,350.42 | 20,350.42 | 23,788.95            | 6,211.05           |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 2         | 01       | Comisiones y gastos bancarios                                              | 1102    | 30                    | 9996              | 102                  | 0.00        | 40,000.00      | 40,000.00      | 0.00                | 8,941.33   | 8,941.33  | 8,941.33  | 8,941.33             | 31,058.67          |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 8      | 6         | 02       | Festividades                                                               | 1102    | 30                    | 9996              | 102                  | 0.00        | 50,000.00      | 50,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 50,000.00          |
| 1.2               |                           | 01       | 00       | 0004             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                                   |         |                       |                   |                      | 55,429.00   | 50,000.00      | 105,429.00     | 23,000.00           | 0.00       | 0.00      | 0.00      | 23,000.00            | 82,429.00          |
| 1.2               |                           | 01       | 00       | 0004             |                       |      | 2                      | 3      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS                    |         |                       |                   |                      | 53,574.00   | 50,000.00      | 103,574.00     | 23,000.00           | 0.00       | 0.00      | 0.00      | 23,000.00            | 80,574.00          |
| 1.2               |                           | 01       | 00       | 0004             |                       |      | 2                      | 3      | 7      | 1         |          | Combustibles y lubricantes                                                 |         |                       |                   |                      | 53,574.00   | 50,000.00      | 103,574.00     | 23,000.00           | 0.00       | 0.00      | 0.00      | 23,000.00            | 80,574.00          |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 3      | 7      | 1         | 01       | Gasolina                                                                   | 1102    | 20                    | 1955              | 100                  | 32,182.00   | 0.00           | 32,182.00      | 23,000.00           | 0.00       | 0.00      | 0.00      | 23,000.00            | 9,182.00           |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 3      | 7      | 1         | 01       | Gasolina                                                                   | 1102    | 30                    | 9996              | 102                  | 21,392.00   | 50,000.00      | 71,392.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 71,392.00          |
| 1.2               |                           | 01       | 00       | 0004             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |         |                       |                   |                      | 1,855.00    | 0.00           | 1,855.00       | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,855.00           |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                           | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                  |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                               | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 3      | 9      | 2         | 01       | Útiles de escritorio, oficina e informática      | 1102    | 30                    | 9995              | 102                   | 1,855.00     | 0.00           | 1,855.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 1,855.00           |
| 1.2               |                           | 12       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Públicos   |         |                       |                   |                       | 3,036,134.00 | 0.00           | 3,036,134.00   | 934,000.00          | 233,225.00 | 233,225.00 | 236,725.00 | 1,167,225.00         | 1,868,909.00       |
| 1.2               |                           | 12       | 00       | 0002             |                       |      |                        |        |        |           |          | Ornato y Saneamiento de Calles, Plazas y Parques |         |                       |                   |                       | 1,418,947.00 | 0.00           | 1,418,947.00   | 450,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 560,500.00           | 858,447.00         |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                       |                   |                       | 1,405,582.00 | 0.00           | 1,405,582.00   | 440,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 550,500.00           | 855,082.00         |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                   |         |                       |                   |                       | 1,391,000.00 | 0.00           | 1,391,000.00   | 440,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 550,500.00           | 840,500.00         |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                    | 3299    | 20                    | 1955              | 100                   | 1,284,000.00 | 0.00           | 1,284,000.00   | 440,500.00          | 110,000.00 | 110,000.00 | 113,500.00 | 550,500.00           | 733,500.00         |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                              | 3299    | 20                    | 1955              | 100                   | 107,000.00   | 0.00           | 107,000.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 107,000.00         |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL             |         |                       |                   |                       | 14,582.00    | 0.00           | 14,582.00      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 14,582.00          |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                | 3299    | 20                    | 1955              | 100                   | 6,806.00     | 0.00           | 6,806.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 6,806.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones            | 3299    | 20                    | 1955              | 100                   | 6,816.00     | 0.00           | 6,816.00       | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 6,816.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral       | 3299    | 20                    | 1955              | 100                   | 960.00       | 0.00           | 960.00         | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 960.00             |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                         |         |                       |                   |                       | 13,365.00    | 0.00           | 13,365.00      | 10,000.00           | 0.00       | 0.00       | 0.00       | 10,000.00            | 3,365.00           |
| 1.2               |                           | 12       | 00       | 0002             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                        |         |                       |                   |                       | 13,365.00    | 0.00           | 13,365.00      | 10,000.00           | 0.00       | 0.00       | 0.00       | 10,000.00            | 3,365.00           |
| 1.2               |                           | 12       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 1         | 01       | Material para limpieza                           | 3299    | 20                    | 1955              | 100                   | 13,365.00    | 0.00           | 13,365.00      | 10,000.00           | 0.00       | 0.00       | 0.00       | 10,000.00            | 3,365.00           |
| 1.2               |                           | 12       | 00       | 0003             |                       |      |                        |        |        |           |          | Manejo de Residuos Sólidos                       |         |                       |                   |                       | 596,687.00   | 0.00           | 596,687.00     | 179,500.00          | 43,225.00  | 43,225.00  | 43,225.00  | 222,725.00           | 373,962.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                  |         |                       |                   |                       | 574,685.00   | 0.00           | 574,685.00     | 172,900.00          | 43,225.00  | 43,225.00  | 43,225.00  | 216,125.00           | 358,560.00         |
| 1.2               |                           | 12       | 00       | 0003             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                   |         |                       |                   |                       | 561,925.00   | 0.00           | 561,925.00     | 172,900.00          | 43,225.00  | 43,225.00  | 43,225.00  | 216,125.00           | 345,800.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                            |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                     | Original |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                            |          |         |                       |                   |                      |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                         | 14       | 15      | 16                    | 17                | 18                   | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 1         | 01       | Sueldos fijos                                                              | 3202     | 20      | 1955                  | 100               | 518,700.00           | 0.00           | 518,700.00     | 172,900.00         | 43,225.00           | 43,225.00 | 43,225.00 | 216,125.00           | 302,575.00         |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                                        | 3202     | 20      | 1955                  | 100               | 43,225.00            | 0.00           | 43,225.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 43,225.00          |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 1                      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       |          |         |                       |                   | 12,760.00            | 0.00           | 12,760.00      | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 12,760.00          |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 1         | 01       | Contribuciones al seguro de salud                                          | 3202     | 20      | 1955                  | 100               | 5,956.00             | 0.00           | 5,956.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 5,956.00           |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                                      | 3202     | 20      | 1955                  | 100               | 5,964.00             | 0.00           | 5,964.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 5,964.00           |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral                                 | 3202     | 20      | 1955                  | 100               | 840.00               | 0.00           | 840.00         | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 840.00             |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                                  |          |         |                       |                   | 15,098.00            | 0.00           | 15,098.00      | 1,900.00           | 0.00                | 0.00      | 0.00      | 1,900.00             | 13,198.00          |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 2                      | 7      |           |          | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |          |         |                       |                   | 15,098.00            | 0.00           | 15,098.00      | 1,900.00           | 0.00                | 0.00      | 0.00      | 1,900.00             | 13,198.00          |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 2                      | 7      | 2         | 06       | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 3202     | 20      | 1955                  | 100               | 15,098.00            | 0.00           | 15,098.00      | 1,900.00           | 0.00                | 0.00      | 0.00      | 1,900.00             | 13,198.00          |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                                   |          |         |                       |                   | 6,904.00             | 0.00           | 6,904.00       | 4,700.00           | 0.00                | 0.00      | 0.00      | 4,700.00             | 2,204.00           |  |
| 1.2               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                                                  |          |         |                       |                   | 6,904.00             | 0.00           | 6,904.00       | 4,700.00           | 0.00                | 0.00      | 0.00      | 4,700.00             | 2,204.00           |  |
| 1.2               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 9      | 1         | 01       | Material para limpieza                                                     | 3202     | 20      | 1955                  | 100               | 6,904.00             | 0.00           | 6,904.00       | 4,700.00           | 0.00                | 0.00      | 0.00      | 4,700.00             | 2,204.00           |  |
| 1.2               |                           | 12       | 00       | 0004             |      |                       |      |                        |        |           |          | Supervisión y Administración de Cementerios                                |          |         |                       |                   | 312,000.00           | 0.00           | 312,000.00     | 96,000.00          | 24,000.00           | 24,000.00 | 24,000.00 | 120,000.00           | 192,000.00         |  |
| 1.2               |                           | 12       | 00       | 0004             |      |                       | 2    | 1                      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                            |          |         |                       |                   | 312,000.00           | 0.00           | 312,000.00     | 96,000.00          | 24,000.00           | 24,000.00 | 24,000.00 | 120,000.00           | 192,000.00         |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                              | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|-----------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                     |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                  | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 12       | 00       | 0004             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 312,000.00  | 0.00           | 312,000.00     | 96,000.00           | 24,000.00  | 24,000.00 | 24,000.00 | 120,000.00           | 192,000.00         |
| 1.2               |                           | 12       | 00       | 0004             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 3101    | 20                    | 1955              | 100                   | 288,000.00  | 0.00           | 288,000.00     | 96,000.00           | 24,000.00  | 24,000.00 | 24,000.00 | 120,000.00           | 168,000.00         |
| 1.2               |                           | 12       | 00       | 0004             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 3101    | 20                    | 1955              | 100                   | 24,000.00   | 0.00           | 24,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 24,000.00          |
| 1.2               |                           | 12       | 00       | 0007             |                       |      |                        |        |        |           |          | Supervisión y Administración de Mercados            |         |                       |                   |                       | 481,000.00  | 0.00           | 481,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 304,500.00         |
| 1.2               |                           | 12       | 00       | 0007             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 481,000.00  | 0.00           | 481,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 304,500.00         |
| 1.2               |                           | 12       | 00       | 0007             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 481,000.00  | 0.00           | 481,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 304,500.00         |
| 1.2               |                           | 12       | 00       | 0007             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 3202    | 20                    | 1955              | 100                   | 444,000.00  | 0.00           | 444,000.00     | 138,000.00          | 38,500.00  | 38,500.00 | 38,500.00 | 176,500.00           | 267,500.00         |
| 1.2               |                           | 12       | 00       | 0007             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 3202    | 20                    | 1955              | 100                   | 37,000.00   | 0.00           | 37,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 37,000.00          |
| 1.2               |                           | 12       | 00       | 0009             |                       |      |                        |        |        |           |          | Prevención y Extinción de Incendios                 |         |                       |                   |                       | 227,500.00  | 0.00           | 227,500.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 140,000.00         |
| 1.2               |                           | 12       | 00       | 0009             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 227,500.00  | 0.00           | 227,500.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 140,000.00         |
| 1.2               |                           | 12       | 00       | 0009             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 227,500.00  | 0.00           | 227,500.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 140,000.00         |
| 1.2               |                           | 12       | 00       | 0009             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 1402    | 20                    | 1955              | 100                   | 210,000.00  | 0.00           | 210,000.00     | 70,000.00           | 17,500.00  | 17,500.00 | 17,500.00 | 87,500.00            | 122,500.00         |
| 1.2               |                           | 12       | 00       | 0009             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                 | 1402    | 20                    | 1955              | 100                   | 17,500.00   | 0.00           | 17,500.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 17,500.00          |
| 1.2               |                           | 13       |          |                  |                       |      |                        |        |        |           |          | Sanearamiento Ambiental y Foresta                   |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             |                       |      |                        |        |        |           |          | Preservación del Medio Ambiente y Control Ecológico |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                     |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                      |         |                       |                   |                       | 136,500.00  | 0.00           | 136,500.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 84,000.00          |
| 1.2               |                           | 13       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                       | 3204    | 20                    | 1955              | 100                   | 126,000.00  | 0.00           | 126,000.00     | 42,000.00           | 10,500.00  | 10,500.00 | 10,500.00 | 52,500.00            | 73,500.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14      | 15                    | 16                | 17                    | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.2               |                           | 13       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 3204    | 20                    | 1955              | 100                   | 10,500.00    | 0.00           | 10,500.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 10,500.00          |
| 1.2               |                           | 14       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      |                        |        |        |           |          | Asistencia Social                                    |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                       |         |                       |                   |                       | 1,068,759.00 | 100,000.00     | 1,168,759.00   | 337,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 437,000.00           | 731,759.00         |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 01       | Ayudas y donaciones programadas a hogares y personas | 4510    | 20                    | 1955              | 100                   | 1,020,000.00 | 0.00           | 1,020,000.00   | 289,500.00          | 99,500.00  | 99,500.00 | 99,500.00 | 389,000.00           | 631,000.00         |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9996              | 102                   | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 100,000.00         |
| 1.2               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9999              | 102                   | 48,759.00    | 0.00           | 48,759.00      | 48,000.00           | 0.00       | 0.00      | 0.00      | 48,000.00            | 759.00             |
| 1.2               |                           | 15       |          |                  |                       |      |                        |        |        |           |          | Fomento de la Cultura, Deporte y Recreación          |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      |                        |        |        |           |          | Fomento de la Cultura y el Arte                      |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 100,100.00   | 0.00           | 100,100.00     | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 61,000.00          |
| 1.2               |                           | 15       | 00       | 0001             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 4303    | 20                    | 1955              | 100                   | 92,400.00    | 0.00           | 92,400.00      | 31,400.00           | 7,700.00   | 7,700.00  | 7,700.00  | 39,100.00            | 53,300.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                         |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |           |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|-----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                  | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                         |          |         |                       |                   |                       |                |                |                    |                     |           |           |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                      | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.2               |                           | 15       | 00       | 0001             | 0    |                       | 2    | 1                      | 1      | 4         | 01       | Sueldo Anual No. 13                                                     | 4303     | 20      | 1955                  | 100               | 7,700.00              | 0.00           | 7,700.00       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 7,700.00           |  |
| 1.2               | 98                        |          |          |                  |      |                       |      |                        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)                       |          |         |                       |                   | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.2               | 98                        |          |          |                  |      |                       | 2    | 4                      |        |           |          | TRANSFERENCIAS CORRIENTES                                               |          |         |                       |                   | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.2               | 98                        |          |          |                  |      |                       | 2    | 4                      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                             |          |         |                       |                   | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.2               | 98                        |          |          |                  | 9998 |                       | 2    | 4                      | 1      | 6         | 01       | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4510     | 30      | 9996                  | 102               | 186,996.00            | 0.00           | 186,996.00     | 34,500.00          | 24,000.00           | 24,000.00 | 24,000.00 | 58,500.00            | 128,496.00         |  |
| 1.3               |                           |          |          |                  |      |                       |      |                        |        |           |          | Programas de Educación, Género y Salud                                  |          |         |                       |                   | 867,883.00            | 186,564.67     | 1,054,447.67   | 245,921.23         | 69,080.99           | 69,080.99 | 69,080.99 | 315,002.22           | 739,445.45         |  |
| 1.3               |                           |          |          |                  |      |                       | 2    |                        |        |           |          | CLASIFICADOR DEL GASTO                                                  |          |         |                       |                   | 867,883.00            | 186,564.67     | 1,054,447.67   | 245,921.23         | 69,080.99           | 69,080.99 | 69,080.99 | 315,002.22           | 739,445.45         |  |
| 1.3               |                           | 01       |          |                  |      |                       |      |                        |        |           |          | Normas, Políticas y Administración Municipal                            |          |         |                       |                   | 0.00                  | 26,564.67      | 26,564.67      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 25,983.68          |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       |      |                        |        |           |          | Servicios Administrativos y Financieros                                 |          |         |                       |                   | 0.00                  | 26,564.67      | 26,564.67      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 25,983.68          |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                               |          |         |                       |                   | 0.00                  | 26,564.67      | 26,564.67      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 25,983.68          |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 2      |           |          | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION                                   |          |         |                       |                   | 0.00                  | 6,564.67       | 6,564.67       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 6,564.67           |  |
| 1.3               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 2      | 2         | 01       | Impresión, encuadernación y rotulación                                  | 1102     | 30      | 9998                  | 121               | 0.00                  | 6,564.67       | 6,564.67       | 0.00               | 0.00                | 0.00      | 0.00      | 0.00                 | 6,564.67           |  |
| 1.3               |                           | 01       | 00       | 0004             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                    |          |         |                       |                   | 0.00                  | 20,000.00      | 20,000.00      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 19,419.01          |  |
| 1.3               |                           | 01       | 00       | 0004             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                                           | 1102     | 30      | 9996                  | 102               | 0.00                  | 20,000.00      | 20,000.00      | 0.00               | 580.99              | 580.99    | 580.99    | 580.99               | 19,419.01          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: **7283** Denominación: **Junta de Distrito Municipal de Pedro Corto**

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                      |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                   | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 14       |          |                  |                       |      |                        |        |        |           |          | Gestión y Administración de Servicios Sociales       |         |                       |                   |                       | 724,883.00  | 160,000.00     | 884,883.00     | 201,921.23          | 57,500.00  | 57,500.00 | 57,500.00 | 259,421.23           | 625,461.77         |
| 1.3               |                           | 14       | 00       | 0001             |                       |      |                        |        |        |           |          | Asistencia Social                                    |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      |        |           |          | TRANSFERENCIAS CORRIENTES                            |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      |           |          | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO          |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             |                       |      | 2                      | 4      | 1      | 2         |          | Ayudas y donaciones a personas                       |         |                       |                   |                       | 76,377.00   | 50,000.00      | 126,377.00     | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 93,877.00          |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9995              | 102                   | 76,377.00   | 0.00           | 76,377.00      | 13,000.00           | 19,500.00  | 19,500.00 | 19,500.00 | 32,500.00            | 43,877.00          |
| 1.3               |                           | 14       | 00       | 0001             | 0                     |      | 2                      | 4      | 1      | 2         | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4510    | 30                    | 9996              | 102                   | 0.00        | 50,000.00      | 50,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 50,000.00          |
| 1.3               |                           | 14       | 00       | 0002             |                       |      |                        |        |        |           |          | Educación y Formación Integral                       |         |                       |                   |                       | 648,506.00  | 25,000.00      | 673,506.00     | 188,921.23          | 38,000.00  | 38,000.00 | 38,000.00 | 226,921.23           | 446,584.77         |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                      |         |                       |                   |                       | 420,076.00  | -17,246.69     | 402,829.31     | 117,000.00          | 33,000.00  | 33,000.00 | 33,000.00 | 150,000.00           | 252,829.31         |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                       |         |                       |                   |                       | 390,000.00  | -17,246.69     | 372,753.31     | 117,000.00          | 33,000.00  | 33,000.00 | 33,000.00 | 150,000.00           | 222,753.31         |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                        | 4409    | 20                    | 1955              | 100                   | 360,000.00  | -17,246.69     | 342,753.31     | 117,000.00          | 33,000.00  | 33,000.00 | 33,000.00 | 150,000.00           | 192,753.31         |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                  | 4409    | 20                    | 1955              | 100                   | 30,000.00   | 0.00           | 30,000.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 30,000.00          |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 1      | 5      |           |          | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                 |         |                       |                   |                       | 30,076.00   | 0.00           | 30,076.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 30,076.00          |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 1         | 01       | Contribuciones al seguro de salud                    | 4409    | 20                    | 1955              | 100                   | 14,038.00   | 0.00           | 14,038.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 14,038.00          |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 1      | 5      | 2         | 01       | Contribuciones al seguro de pensiones                | 4409    | 20                    | 1955              | 100                   | 14,058.00   | 0.00           | 14,058.00      | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 14,058.00          |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                         |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |           |          |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|-----------|----------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                  | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado   | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                         |          |         |                       |                   |                       |                |                |                    |                     |           |          |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                      | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24       | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 1.3               |                           | 14       | 00       | 0002             | 0    |                       | 2    | 1                      | 5      | 3         | 01       | Contribuciones al seguro de riesgo laboral              | 4409     | 20      | 1955                  | 100               | 1,980.00              | 0.00           | 1,980.00       | 0.00               | 0.00                | 0.00      | 0.00     | 0.00                 | 1,980.00           |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                               |          |         |                       |                   | 3,756.00              | 0.00           | 3,756.00       | 784.54             | 0.00                | 0.00      | 0.00     | 784.54               | 2,971.46           |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES    |          |         |                       |                   | 3,756.00              | 0.00           | 3,756.00       | 784.54             | 0.00                | 0.00      | 0.00     | 784.54               | 2,971.46           |  |
| 1.3               |                           | 14       | 00       | 0002             | 0    |                       | 2    | 2                      | 8      | 2         | 01       | Comisiones y gastos bancarios                           | 4409     | 20      | 1955                  | 100               | 3,756.00              | 0.00           | 3,756.00       | 784.54             | 0.00                | 0.00      | 0.00     | 784.54               | 2,971.46           |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                |          |         |                       |                   | 224,674.00            | 42,246.69      | 266,920.69     | 71,136.69          | 5,000.00            | 5,000.00  | 5,000.00 | 76,136.69            | 190,784.00         |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 3                      | 1      |           |          | ALIMENTOS Y PRODUCTOS AGROFORESTALES                    |          |         |                       |                   | 2,727.00              | 0.00           | 2,727.00       | 0.00               | 0.00                | 0.00      | 0.00     | 0.00                 | 2,727.00           |  |
| 1.3               |                           | 14       | 00       | 0002             | 0    |                       | 2    | 3                      | 1      | 1         | 01       | Alimentos y bebidas para personas                       | 4409     | 30      | 9999                  | 102               | 2,727.00              | 0.00           | 2,727.00       | 0.00               | 0.00                | 0.00      | 0.00     | 0.00                 | 2,727.00           |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 3                      | 3      |           |          | PRODUCTOS DE PAPEL, CARTON E IMPRESOS                   |          |         |                       |                   | 0.00                  | 17,246.69      | 17,246.69      | 17,246.69          | 0.00                | 0.00      | 0.00     | 17,246.69            | 0.00               |  |
| 1.3               |                           | 14       | 00       | 0002             | 0    |                       | 2    | 3                      | 3      | 6         | 01       | Especies timbrados y valoradas                          | 4409     | 20      | 1955                  | 100               | 0.00                  | 17,246.69      | 17,246.69      | 17,246.69          | 0.00                | 0.00      | 0.00     | 17,246.69            | 0.00               |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 3                      | 4      |           |          | PRODUCTOS FARMACEUTICOS                                 |          |         |                       |                   | 86,410.00             | 0.00           | 86,410.00      | 31,890.00          | 0.00                | 0.00      | 0.00     | 31,890.00            | 54,520.00          |  |
| 1.3               |                           | 14       | 00       | 0002             | 0    |                       | 2    | 3                      | 4      | 1         | 01       | Productos medicinales para uso humano                   | 4409     | 30      | 9995                  | 102               | 86,410.00             | 0.00           | 86,410.00      | 31,890.00          | 0.00                | 0.00      | 0.00     | 31,890.00            | 54,520.00          |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS |          |         |                       |                   | 122,446.00            | 0.00           | 122,446.00     | 14,000.00          | 0.00                | 0.00      | 0.00     | 14,000.00            | 108,446.00         |  |
| 1.3               |                           | 14       | 00       | 0002             | 0    |                       | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                  | 4409     | 20      | 1955                  | 100               | 122,446.00            | 0.00           | 122,446.00     | 14,000.00          | 0.00                | 0.00      | 0.00     | 14,000.00            | 108,446.00         |  |
| 1.3               |                           | 14       | 00       | 0002             |      |                       | 2    | 3                      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                               |          |         |                       |                   | 13,091.00             | 25,000.00      | 38,091.00      | 8,000.00           | 5,000.00            | 5,000.00  | 5,000.00 | 13,000.00            | 25,091.00          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                               | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto  |                |                | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                      |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                   | 14      | 15                    | 16                | 17                   | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22           | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |
| 1.3               |                           | 14       | 00       | 0002             |                       |      | 2                      | 3      | 9      | 4         |          | Útiles destinados a actividades deportivas, culturales y recreativas |         |                       |                   |                      | 13,091.00    | 25,000.00      | 38,091.00      | 8,000.00            | 5,000.00     | 5,000.00     | 5,000.00     | 13,000.00            | 25,091.00          |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4409    | 30                    | 9995              | 102                  | 13,091.00    | 0.00           | 13,091.00      | 8,000.00            | 5,000.00     | 5,000.00     | 5,000.00     | 13,000.00            | 91.00              |
| 1.3               |                           | 14       | 00       | 0002             | 0                     |      | 2                      | 3      | 9      | 4         | 01       | Útiles destinados a actividades deportivas, culturales y recreativas | 4409    | 30                    | 9996              | 102                  | 0.00         | 25,000.00      | 25,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 25,000.00          |
| 1.3               |                           | 14       | 00       | 0003             |                       |      |                        |        |        |           |          | Prestaciones de Salud y Asistencia Primaria                          |         |                       |                   |                      | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 14       | 00       | 0003             |                       |      | 2                      | 3      |        |           |          | MATERIALES Y SUMINISTROS                                             |         |                       |                   |                      | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 14       | 00       | 0003             |                       |      | 2                      | 3      | 4      |           |          | PRODUCTOS FARMACEUTICOS                                              |         |                       |                   |                      | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 14       | 00       | 0003             | 0                     |      | 2                      | 3      | 4      | 1         | 01       | Productos medicinales para uso humano                                | 4203    | 30                    | 9996              | 102                  | 0.00         | 85,000.00      | 85,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 85,000.00          |
| 1.3               |                           | 15       |          |                  |                       |      |                        |        |        |           |          | Fomento de la Cultura, Deporte y Recreación                          |         |                       |                   |                      | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             |                       |      |                        |        |        |           |          | Desarrollo de Eventos Deportivos y Recreación                        |         |                       |                   |                      | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             |                       |      | 2                      | 1      |        |           |          | REMUNERACIONES Y CONTRIBUCIONES                                      |         |                       |                   |                      | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             |                       |      | 2                      | 1      | 1      |           |          | REMUNERACIONES                                                       |         |                       |                   |                      | 143,000.00   | 0.00           | 143,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 88,000.00          |
| 1.3               |                           | 15       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 1         | 01       | Sueldos fijos                                                        | 4302    | 20                    | 1955              | 100                  | 132,000.00   | 0.00           | 132,000.00     | 44,000.00           | 11,000.00    | 11,000.00    | 11,000.00    | 55,000.00            | 77,000.00          |
| 1.3               |                           | 15       | 00       | 0002             | 0                     |      | 2                      | 1      | 1      | 4         | 01       | Sueldo Anual No. 13                                                  | 4302    | 20                    | 1955              | 100                  | 11,000.00    | 0.00           | 11,000.00      | 0.00                | 0.00         | 0.00         | 0.00         | 0.00                 | 11,000.00          |
| 2                 |                           |          |          |                  |                       |      |                        |        |        |           |          | GASTOS DE CAPITAL E INVERSION                                        |         |                       |                   |                      | 8,140,955.00 | 4,803,892.61   | 12,944,847.61  | 2,820,246.85        | 3,524,121.60 | 3,524,121.60 | 3,524,121.60 | 6,344,368.45         | 6,600,479.16       |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                                            |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |              | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|----------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|--------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                   | Denominación del Gasto |         |                       |                   |                       | Original     | Modificaciones | Vigente      | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                                         | 14                     | 15      | 16                    | 17                | 18                    | 19           | 20 = 18 +/- 19 | 21           | 22                  | 23           | 24           | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 2.1               |                           |          |          |                  |   |                       |      |                        |        |        |           | Bienes Muebles, Inmuebles no clasificado en categoría proyecto             |                        |         |                       |                   | 2,507,186.00          | 3,303,892.61 | 5,811,078.61   | 1,325,136.75 | 3,212,121.60        | 3,212,121.60 | 3,212,121.60 | 4,537,258.35 | 1,273,820.26         |                    |
| 2.1               |                           |          |          |                  |   |                       | 2    |                        |        |        |           | CLASIFICADOR DEL GASTO                                                     |                        |         |                       |                   | 2,507,186.00          | 3,303,892.61 | 5,811,078.61   | 1,325,136.75 | 3,212,121.60        | 3,212,121.60 | 3,212,121.60 | 4,537,258.35 | 1,273,820.26         |                    |
| 2.1               |                           | 01       |          |                  |   |                       |      |                        |        |        |           | Normas, Políticas y Administración Municipal                               |                        |         |                       |                   | 894,999.00            | 518,892.61   | 1,413,891.61   | 429,012.62   | 605,958.58          | 605,958.58   | 605,958.58   | 1,034,971.20 | 378,920.41           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       |      |                        |        |        |           | Administración Municipal                                                   |                        |         |                       |                   | 674,999.00            | 500,000.00   | 1,174,999.00   | 334,205.00   | 571,400.10          | 571,400.10   | 571,400.10   | 905,605.10   | 269,393.90           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                                  |                        |         |                       |                   | 220,000.00            | 0.00         | 220,000.00     | 164,552.00   | 31,400.10           | 31,400.10    | 31,400.10    | 195,952.10   | 24,047.90            |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 2                      | 7      |        |           | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                        |         |                       |                   | 220,000.00            | 0.00         | 220,000.00     | 164,552.00   | 31,400.10           | 31,400.10    | 31,400.10    | 195,952.10   | 24,047.90            |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 2                      | 7      | 2      | 06        | Mantenimiento y reparación de equipos de transporte, tracción y elevación  | 1101                   | 20      | 1955                  | 100               | 220,000.00            | 0.00         | 220,000.00     | 164,552.00   | 31,400.10           | 31,400.10    | 31,400.10    | 195,952.10   | 24,047.90            |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      |        |        |           | MATERIALES Y SUMINISTROS                                                   |                        |         |                       |                   | 274,999.00            | 0.00         | 274,999.00     | 145,758.00   | 0.00                | 0.00         | 0.00         | 145,758.00   | 129,241.00           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 5      |        |           | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      |                        |         |                       |                   | 124,999.00            | 0.00         | 124,999.00     | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 124,999.00           |                    |
| 2.1               |                           | 01       | 00       | 0003             |   |                       | 2    | 3                      | 5      | 3      |           | Llantas y neumáticos                                                       |                        |         |                       |                   | 124,999.00            | 0.00         | 124,999.00     | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 124,999.00           |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 20      | 1955                  | 100               | 75,694.00             | 0.00         | 75,694.00      | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 75,694.00            |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9995                  | 102               | 8,133.00              | 0.00         | 8,133.00       | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 8,133.00             |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9996                  | 102               | 9,594.00              | 0.00         | 9,594.00       | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 9,594.00             |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9998                  | 102               | 23,127.00             | 0.00         | 23,127.00      | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 23,127.00            |                    |
| 2.1               |                           | 01       | 00       | 0003             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                       | 1101                   | 30      | 9999                  | 102               | 8,451.00              | 0.00         | 8,451.00       | 0.00         | 0.00                | 0.00         | 0.00         | 0.00         | 8,451.00             |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                 | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financidor | Presupuesto |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                        |         |                       |                   |                      | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                     | 14      | 15                    | 16                | 17                   | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 3      | 9      |           |          | PRODUCTOS Y UTILES VARIOS                              |         |                       |                   |                      | 150,000.00  | 0.00           | 150,000.00     | 145,758.00          | 0.00       | 0.00       | 0.00       | 145,758.00           | 4,242.00           |
| 2.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 3      | 9      | 6         | 01       | Productos eléctricos y afines                          | 1101    | 20                    | 1955              | 100                  | 150,000.00  | 0.00           | 150,000.00     | 145,758.00          | 0.00       | 0.00       | 0.00       | 145,758.00           | 4,242.00           |
| 2.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 6      |        |           |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                |         |                       |                   |                      | 180,000.00  | 500,000.00     | 680,000.00     | 23,895.00           | 540,000.00 | 540,000.00 | 540,000.00 | 563,895.00           | 116,105.00         |
| 2.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 6      | 1      |           |          | MOBILIARIO Y EQUIPO                                    |         |                       |                   |                      | 100,000.00  | 0.00           | 100,000.00     | 23,895.00           | 40,000.00  | 40,000.00  | 40,000.00  | 63,895.00            | 36,105.00          |
| 2.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 6      | 1      | 1         | 01       | Muebles, equipos de oficina y estantería               | 1101    | 20                    | 1955              | 100                  | 50,000.00   | 0.00           | 50,000.00      | 0.00                | 40,000.00  | 40,000.00  | 40,000.00  | 40,000.00            | 10,000.00          |
| 2.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 6      | 1      | 3         | 01       | Equipos de tecnología de la información y comunicación | 1101    | 20                    | 1955              | 100                  | 50,000.00   | 0.00           | 50,000.00      | 23,895.00           | 0.00       | 0.00       | 0.00       | 23,895.00            | 26,105.00          |
| 2.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 6      | 4      |           |          | VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN |         |                       |                   |                      | 0.00        | 500,000.00     | 500,000.00     | 0.00                | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00           | 0.00               |
| 2.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 6      | 4      | 1         | 01       | Automóviles y camiones                                 | 1101    | 30                    | 9996              | 102                  | 0.00        | 500,000.00     | 500,000.00     | 0.00                | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00           | 0.00               |
| 2.1               |                           | 01       | 00       | 0003             |                       |      | 2                      | 6      | 5      |           |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS               |         |                       |                   |                      | 80,000.00   | 0.00           | 80,000.00      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 80,000.00          |
| 2.1               |                           | 01       | 00       | 0003             | 0                     |      | 2                      | 6      | 5      | 4         | 01       | Sistemas y equipos de climatización                    | 1101    | 20                    | 1955              | 100                  | 80,000.00   | 0.00           | 80,000.00      | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 80,000.00          |
| 2.1               |                           | 01       | 00       | 0004             |                       |      |                        |        |        |           |          | Servicios Administrativos y Financieros                |         |                       |                   |                      | 220,000.00  | 18,892.61      | 238,892.61     | 94,807.62           | 34,558.48  | 34,558.48  | 34,558.48  | 129,366.10           | 109,526.51         |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      |        |           |          | CONTRATACIÓN DE SERVICIOS                              |         |                       |                   |                      | 220,000.00  | 18,892.61      | 238,892.61     | 94,807.62           | 34,558.48  | 34,558.48  | 34,558.48  | 129,366.10           | 109,526.51         |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 5      |           |          | ALQUILERES Y RENTAS                                    |         |                       |                   |                      | 180,000.00  | 0.00           | 180,000.00     | 70,000.00           | 10,000.00  | 10,000.00  | 10,000.00  | 80,000.00            | 100,000.00         |
| 2.1               |                           | 01       | 00       | 0004             | 0                     |      | 2                      | 2      | 5      | 9         | 01       | Licencias Informaticas                                 | 1102    | 20                    | 1955              | 100                  | 180,000.00  | 0.00           | 180,000.00     | 70,000.00           | 10,000.00  | 10,000.00  | 10,000.00  | 80,000.00            | 100,000.00         |
| 2.1               |                           | 01       | 00       | 0004             |                       |      | 2                      | 2      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES   |         |                       |                   |                      | 40,000.00   | 18,892.61      | 58,892.61      | 24,807.62           | 24,558.48  | 24,558.48  | 24,558.48  | 49,366.10            | 9,526.51           |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                                            |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiodor | Presupuesto  |                |            | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|----------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                   | Denominación del Gasto |         |                       |                   |                       | Original     | Modificaciones | Vigente    | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                                         | 14                     | 15      | 16                    | 17                | 18                    | 19           | 20 = 18 +/- 19 | 21         | 22                  | 23           | 24           | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 2.1               |                           | 01       | 00       | 0004             |   |                       | 2    | 2                      | 8      | 2      |           | Comisiones y gastos bancarios                                              |                        |         |                       |                   | 40,000.00             | 18,892.61    | 58,892.61      | 24,807.62  | 24,558.48           | 24,558.48    | 24,558.48    | 49,366.10    | 9,526.51             |                    |
| 2.1               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102                   | 30      | 9996                  | 102               | 0.00                  | 15,000.00    | 15,000.00      | 0.00       | 15,000.00           | 15,000.00    | 15,000.00    | 15,000.00    | 0.00                 |                    |
| 2.1               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102                   | 30      | 9998                  | 121               | 0.00                  | 3,892.61     | 3,892.61       | 0.00       | 3,608.92            | 3,608.92     | 3,608.92     | 3,608.92     | 283.69               |                    |
| 2.1               |                           | 01       | 00       | 0004             | 0 |                       | 2    | 2                      | 8      | 2      | 01        | Comisiones y gastos bancarios                                              | 1102                   | 30      | 9999                  | 102               | 40,000.00             | 0.00         | 40,000.00      | 24,807.62  | 5,949.56            | 5,949.56     | 5,949.56     | 30,757.18    | 9,242.82             |                    |
| 2.1               |                           | 11       |          |                  |   |                       |      |                        |        |        |           | Obras Públicas Municipales                                                 |                        |         |                       |                   | 708,868.00            | 2,685,000.00 | 3,393,868.00   | 412,090.72 | 2,554,715.00        | 2,554,715.00 | 2,554,715.00 | 2,966,805.72 | 427,062.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       |      |                        |        |        |           | Coordinación, Ejecución y Fiscalización de Obras                           |                        |         |                       |                   | 708,868.00            | 2,685,000.00 | 3,393,868.00   | 412,090.72 | 2,554,715.00        | 2,554,715.00 | 2,554,715.00 | 2,966,805.72 | 427,062.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      |        |        |           | CONTRATACIÓN DE SERVICIOS                                                  |                        |         |                       |                   | 568,741.00            | 185,000.00   | 753,741.00     | 314,750.72 | 54,715.00           | 54,715.00    | 54,715.00    | 369,465.72   | 384,275.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 5      |        |           | ALQUILERES Y RENTAS                                                        |                        |         |                       |                   | 18,350.00             | 0.00         | 18,350.00      | 14,000.00  | 0.00                | 0.00         | 0.00         | 14,000.00    | 4,350.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 5      | 4      | 01        | Alquileres de equipos de transporte, tracción y elevación                  | 2503                   | 30      | 9996                  | 102               | 18,350.00             | 0.00         | 18,350.00      | 14,000.00  | 0.00                | 0.00         | 0.00         | 14,000.00    | 4,350.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 7      |        |           | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES |                        |         |                       |                   | 550,391.00            | 185,000.00   | 735,391.00     | 300,750.72 | 54,715.00           | 54,715.00    | 54,715.00    | 355,465.72   | 379,925.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 7      | 1      |           | Contratación de mantenimiento y reparaciones menores                       |                        |         |                       |                   | 486,327.00            | 135,000.00   | 621,327.00     | 300,750.72 | 54,715.00           | 54,715.00    | 54,715.00    | 355,465.72   | 265,861.28           |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 02        | Mantenimiento y reparaciones especiales                                    | 2503                   | 30      | 9996                  | 102               | 36,723.00             | 0.00         | 36,723.00      | 30,000.00  | 0.00                | 0.00         | 0.00         | 30,000.00    | 6,723.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 04        | Mantenimiento y reparación de obras de ingeniería civil o infraestructura  | 2503                   | 20      | 1955                  | 100               | 133,931.00            | 0.00         | 133,931.00     | 80,000.00  | 0.00                | 0.00         | 0.00         | 80,000.00    | 53,931.00            |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |   | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |                                                                           |                        | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto  |                |            | Ejecución del Gasto |              |              |              |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---------------------------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |   |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar                                                                  | Denominación del Gasto |         |                       |                   |                       | Original     | Modificaciones | Vigente    | Acumulado Anterior  | Compromiso   | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6 | 7                     | 8    | 9                      | 10     | 11     | 12        | 13                                                                        | 14                     | 15      | 16                    | 17                | 18                    | 19           | 20 = 18 +/- 19 | 21         | 22                  | 23           | 24           | 25 = 21 + 23 | 26 = 20 - 25         |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 04        | Mantenimiento y reparación de obras de ingeniería civil o infraestructura | 2503                   | 30      | 9996                  | 102               | 108,250.00            | 135,000.00   | 243,250.00     | 0.00       | 54,715.00           | 54,715.00    | 54,715.00    | 54,715.00    | 188,535.00           |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 05        | Mantenimiento y reparación en Obras de dominio público                    | 2503                   | 20      | 1955                  | 100               | 137,894.00            | 0.00         | 137,894.00     | 127,607.70 | 0.00                | 0.00         | 0.00         | 127,607.70   | 10,286.30            |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 06        | Mantenimiento y reparación de Instalaciones eléctricas                    | 2503                   | 20      | 1955                  | 100               | 21,818.00             | 0.00         | 21,818.00      | 21,500.00  | 0.00                | 0.00         | 0.00         | 21,500.00    | 318.00               |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 1      | 07        | Mantenimiento, reparación y Servicios de pintura y sus derivados          | 2503                   | 20      | 1955                  | 100               | 47,711.00             | 0.00         | 47,711.00      | 41,643.02  | 0.00                | 0.00         | 0.00         | 41,643.02    | 6,067.98             |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 2                      | 7      | 2      |           | Mantenimiento y reparación de maquinarias y equipos                       |                        |         |                       |                   | 64,064.00             | 50,000.00    | 114,064.00     | 0.00       | 0.00                | 0.00         | 0.00         | 0.00         | 114,064.00           |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 2      | 06        | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2503                   | 20      | 1955                  | 100               | 64,064.00             | 0.00         | 64,064.00      | 0.00       | 0.00                | 0.00         | 0.00         | 0.00         | 64,064.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 2                      | 7      | 2      | 06        | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2503                   | 30      | 9996                  | 102               | 0.00                  | 50,000.00    | 50,000.00      | 0.00       | 0.00                | 0.00         | 0.00         | 0.00         | 50,000.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 3                      |        |        |           | MATERIALES Y SUMINISTROS                                                  |                        |         |                       |                   | 140,127.00            | 0.00         | 140,127.00     | 97,340.00  | 0.00                | 0.00         | 0.00         | 97,340.00    | 42,787.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 3                      | 5      |        |           | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                     |                        |         |                       |                   | 104,727.00            | 0.00         | 104,727.00     | 69,500.00  | 0.00                | 0.00         | 0.00         | 69,500.00    | 35,227.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 3                      | 5      | 3      | 01        | Llantas y neumáticos                                                      | 2503                   | 30      | 9996                  | 102               | 104,727.00            | 0.00         | 104,727.00     | 69,500.00  | 0.00                | 0.00         | 0.00         | 69,500.00    | 35,227.00            |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 3                      | 9      |        |           | PRODUCTOS Y UTILES VARIOS                                                 |                        |         |                       |                   | 35,400.00             | 0.00         | 35,400.00      | 27,840.00  | 0.00                | 0.00         | 0.00         | 27,840.00    | 7,560.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             | 0 |                       | 2    | 3                      | 9      | 6      | 01        | Productos eléctricos y afines                                             | 2503                   | 20      | 1955                  | 100               | 35,400.00             | 0.00         | 35,400.00      | 27,840.00  | 0.00                | 0.00         | 0.00         | 27,840.00    | 7,560.00             |                    |
| 2.1               |                           | 11       | 00       | 0001             |   |                       | 2    | 6                      |        |        |           | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   |                        |         |                       |                   | 0.00                  | 2,500,000.00 | 2,500,000.00   | 0.00       | 2,500,000.00        | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00                 |                    |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                             |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |              |              |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|-------------------------------------------------------------|----------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|--------------|--------------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                      | Original |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                             |          |         |                       |                   |                       |                |                |                    |                     |              |              |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                          | 14       | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.1               |                           | 11       | 00       | 0001             |      |                       | 2    | 6                      | 5      |           |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                    |          |         |                       |                   | 0.00                  | 2,500,000.00   | 2,500,000.00   | 0.00               | 2,500,000.00        | 2,500,000.00 | 2,500,000.00 | 2,500,000.00         | 0.00               |  |
| 2.1               |                           | 11       | 00       | 0001             | 0    |                       | 2    | 6                      | 5      | 3         | 01       | Maquinaria y equipo de construcción                         | 2503     | 30      | 9996                  | 102               | 0.00                  | 2,500,000.00   | 2,500,000.00   | 0.00               | 2,500,000.00        | 2,500,000.00 | 2,500,000.00 | 2,500,000.00         | 0.00               |  |
| 2.1               |                           | 12       |          |                  |      |                       |      |                        |        |           |          | Gestión y Administración de Servicios Públicos              |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       |      |                        |        |           |          | Manejo de Residuos Sólidos                                  |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      |        |           |          | MATERIALES Y SUMINISTROS                                    |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             |      |                       | 2    | 3                      | 7      |           |          | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS     |          |         |                       |                   | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               |                           | 12       | 00       | 0003             | 0    |                       | 2    | 3                      | 7      | 1         | 02       | Gasoil                                                      | 3202     | 20      | 1955                  | 100               | 600,000.00            | 0.00           | 600,000.00     | 361,970.40         | 0.00                | 0.00         | 0.00         | 361,970.40           | 238,029.60         |  |
| 2.1               | 96                        |          |          |                  |      |                       |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras               |          |         |                       |                   | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 96                        |          |          | 0002             |      |                       | 2    | 2                      |        |           |          | CONTRATACIÓN DE SERVICIOS                                   |          |         |                       |                   | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 96                        |          |          | 0002             |      |                       | 2    | 2                      | 8      |           |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES        |          |         |                       |                   | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 96                        |          |          | 0002             | 0    |                       | 2    | 2                      | 8      | 9         | 01       | Intereses devengados internos por instituciones financieras | 5101     | 20      | 1955                  | 100               | 303,319.00            | 0.00           | 303,319.00     | 122,063.01         | 28,663.02           | 28,663.02    | 28,663.02    | 150,726.03           | 152,592.97         |  |
| 2.1               | 98                        |          |          |                  |      |                       |      |                        |        |           |          | Adm. de Contribuciones Especiales (Transf. Priv.)           |          |         |                       |                   | 0.00                  | 100,000.00     | 100,000.00     | 0.00               | 22,785.00           | 22,785.00    | 22,785.00    | 22,785.00            | 77,215.00          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                                 | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiado | Presupuesto  |                |                | Ejecución del Gasto |            |            |            |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|----------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|---------------------|------------|------------|------------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                        |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado  | Pagado     | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                                     | 14      | 15                    | 16                | 17                   | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23         | 24         | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.1               | 98                        |          |          |                  |                       |      | 2                      | 5      |        |           |          | TRANSFERENCIAS DE CAPITAL                                                              |         |                       |                   |                      | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 22,785.00  | 22,785.00  | 22,785.00  | 22,785.00            | 77,215.00          |
| 2.1               | 98                        |          |          |                  |                       |      | 2                      | 5      | 1      |           |          | TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO                                            |         |                       |                   |                      | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 22,785.00  | 22,785.00  | 22,785.00  | 22,785.00            | 77,215.00          |
| 2.1               | 98                        |          |          |                  | 9998                  |      | 2                      | 5      | 1      | 1         | 01       | Transferencias de capital a hogares y personas                                         | 4510    | 30                    | 9996              | 102                  | 0.00         | 100,000.00     | 100,000.00     | 0.00                | 22,785.00  | 22,785.00  | 22,785.00  | 22,785.00            | 77,215.00          |
| 2.2               |                           |          |          |                  |                       |      |                        |        |        |           |          | Obras de Infraestructura                                                               |         |                       |                   |                      | 5,633,769.00 | 1,500,000.00   | 7,133,769.00   | 1,495,110.10        | 312,000.00 | 312,000.00 | 312,000.00 | 1,807,110.10         | 5,326,658.90       |
| 2.2               |                           |          |          |                  |                       |      | 2                      |        |        |           |          | CLASIFICADOR DEL GASTO                                                                 |         |                       |                   |                      | 5,633,769.00 | 1,500,000.00   | 7,133,769.00   | 1,495,110.10        | 312,000.00 | 312,000.00 | 312,000.00 | 1,807,110.10         | 5,326,658.90       |
| 2.2               |                           | 11       |          |                  |                       |      |                        |        |        |           |          | Obras Públicas Municipales                                                             |         |                       |                   |                      | 5,633,769.00 | 1,500,000.00   | 7,133,769.00   | 1,495,110.10        | 312,000.00 | 312,000.00 | 312,000.00 | 1,807,110.10         | 5,326,658.90       |
| 2.2               |                           | 11       | 01       |                  |                       |      |                        |        |        |           |          | Construcción de Vías de Comunicación y Anexos                                          |         |                       |                   |                      | 2,433,769.00 | 1,000,000.00   | 3,433,769.00   | 764,721.65          | 250,000.00 | 250,000.00 | 250,000.00 | 1,014,721.65         | 2,419,047.35       |
| 2.2               |                           | 11       | 01       | 0051             |                       |      |                        |        |        |           |          | Ampliacion Puente sobre el Canal Jose Joaquin Puello Carretera Principal en Punta Caña |         |                       |                   |                      | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                  |         |                       |                   |                      | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                      | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0051             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                  | 954,403.00   | 0.00           | 954,403.00     | 0.00                | 0.00       | 0.00       | 0.00       | 0.00                 | 954,403.00         |
| 2.2               |                           | 11       | 01       | 0052             |                       |      |                        |        |        |           |          | Construccion aceras y contenes en la calle del Politecnico de Pedro Corto              |         |                       |                   |                      | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |
| 2.2               |                           | 11       | 01       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                  |         |                       |                   |                      | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |
| 2.2               |                           | 11       | 01       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                        |         |                       |                   |                      | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |
| 2.2               |                           | 11       | 01       | 0052             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                               | 2601    | 20                    | 1955              | 100                  | 747,644.00   | 0.00           | 747,644.00     | 355,000.00          | 250,000.00 | 250,000.00 | 250,000.00 | 605,000.00           | 142,644.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                 | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|--------------------------------------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                        |         |                       |                   |                       | Original    | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                     | 14      | 15                    | 16                | 17                    | 18          | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 01       | 0053             |                       |      |                        |        |        |           |          | Cconstrucción aceras y contenes en lLa Ceiba           |         |                       |                   |                       | 381,722.00  | 15,000.00      | 396,722.00     | 396,721.65          | 0.00       | 0.00      | 0.00      | 396,721.65           | 0.35               |
| 2.2               |                           | 11       | 01       | 0053             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 381,722.00  | 15,000.00      | 396,722.00     | 396,721.65          | 0.00       | 0.00      | 0.00      | 396,721.65           | 0.35               |
| 2.2               |                           | 11       | 01       | 0053             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 381,722.00  | 15,000.00      | 396,722.00     | 396,721.65          | 0.00       | 0.00      | 0.00      | 396,721.65           | 0.35               |
| 2.2               |                           | 11       | 01       | 0053             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 381,722.00  | 15,000.00      | 396,722.00     | 396,721.65          | 0.00       | 0.00      | 0.00      | 396,721.65           | 0.35               |
| 2.2               |                           | 11       | 01       | 0054             |                       |      |                        |        |        |           |          | Construcción de Badenes en varios puntos del Distrito  |         |                       |                   |                       | 350,000.00  | -15,000.00     | 335,000.00     | 13,000.00           | 0.00       | 0.00      | 0.00      | 13,000.00            | 322,000.00         |
| 2.2               |                           | 11       | 01       | 0054             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 350,000.00  | -15,000.00     | 335,000.00     | 13,000.00           | 0.00       | 0.00      | 0.00      | 13,000.00            | 322,000.00         |
| 2.2               |                           | 11       | 01       | 0054             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 350,000.00  | -15,000.00     | 335,000.00     | 13,000.00           | 0.00       | 0.00      | 0.00      | 13,000.00            | 322,000.00         |
| 2.2               |                           | 11       | 01       | 0054             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 20                    | 1955              | 100                   | 350,000.00  | -15,000.00     | 335,000.00     | 13,000.00           | 0.00       | 0.00      | 0.00      | 13,000.00            | 322,000.00         |
| 2.2               |                           | 11       | 01       | 0055             |                       |      |                        |        |        |           |          | Construccion aceras y contenes en Pedro Corto          |         |                       |                   |                       | 0.00        | 1,000,000.00   | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 01       | 0055             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 0.00        | 1,000,000.00   | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 01       | 0055             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 0.00        | 1,000,000.00   | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 01       | 0055             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas               | 2601    | 30                    | 9996              | 102                   | 0.00        | 1,000,000.00   | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 02       |                  |                       |      |                        |        |        |           |          | Reparación y Acondicionamiento de Vias de Comunicación |         |                       |                   |                       | 700,000.00  | 0.00           | 700,000.00     | 256,500.00          | 62,000.00  | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |
| 2.2               |                           | 11       | 02       | 0051             |                       |      |                        |        |        |           |          | Reparación de Caminos Vecinales Varios                 |         |                       |                   |                       | 700,000.00  | 0.00           | 700,000.00     | 256,500.00          | 62,000.00  | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |
| 2.2               |                           | 11       | 02       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                  |         |                       |                   |                       | 700,000.00  | 0.00           | 700,000.00     | 256,500.00          | 62,000.00  | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |
| 2.2               |                           | 11       | 02       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                        |         |                       |                   |                       | 700,000.00  | 0.00           | 700,000.00     | 256,500.00          | 62,000.00  | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  | Institución Receptora | SNIP | Clasificador del Gasto |        |        |           |          | Denominación del Gasto                                                                | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financidor | Presupuesto  |                |                | Ejecución del Gasto |            |           |           |                      |                    |
|-------------------|---------------------------|----------|----------|------------------|-----------------------|------|------------------------|--------|--------|-----------|----------|---------------------------------------------------------------------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|----------------|---------------------|------------|-----------|-----------|----------------------|--------------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra |                       |      | Tipo                   | Objeto | Cuenta | Subcuenta | Auxiliar |                                                                                       |         |                       |                   |                      | Original     | Modificaciones | Vigente        | Acumulado Anterior  | Compromiso | Devengado | Pagado    | Devengado a la Fecha | Balance Disponible |
| 1                 | 2                         | 3        | 4        | 5                | 6                     | 7    | 8                      | 9      | 10     | 11        | 12       | 13                                                                                    | 14      | 15                    | 16                | 17                   | 18           | 19             | 20 = 18 +/- 19 | 21                  | 22         | 23        | 24        | 25 = 21 + 23         | 26 = 20 - 25       |
| 2.2               |                           | 11       | 02       | 0051             | 0                     |      | 2                      | 7      | 2      | 4         | 01       | Infraestructura terrestre y obras anexas                                              | 2601    | 20                    | 1955              | 100                  | 700,000.00   | 0.00           | 700,000.00     | 256,500.00          | 62,000.00  | 62,000.00 | 62,000.00 | 318,500.00           | 381,500.00         |
| 2.2               |                           | 11       | 05       |                  |                       |      |                        |        |        |           |          | Construcción Instalaciones Recreativas                                                |         |                       |                   |                      | 1,200,000.00 | 0.00           | 1,200,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,200,000.00       |
| 2.2               |                           | 11       | 05       | 0051             |                       |      |                        |        |        |           |          | Continuación Construcción Parque de Mabrigida                                         |         |                       |                   |                      | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                      | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                      | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0051             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4302    | 20                    | 1955              | 100                  | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 05       | 0052             |                       |      |                        |        |        |           |          | Terminación Parque de La Sabana                                                       |         |                       |                   |                      | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 05       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                      | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 05       | 0052             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                      | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 05       | 0052             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4302    | 20                    | 1955              | 100                  | 1,000,000.00 | 0.00           | 1,000,000.00   | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 1,000,000.00       |
| 2.2               |                           | 11       | 07       |                  |                       |      |                        |        |        |           |          | Construcción Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares |         |                       |                   |                      | 950,000.00   | 0.00           | 950,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 950,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |                       |      |                        |        |        |           |          | Terminación Centro Comunal de Jobayal                                                 |         |                       |                   |                      | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                      | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0051             |                       |      | 2                      | 7      | 2      |           |          | INFRAESTRUCTURA                                                                       |         |                       |                   |                      | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0051             | 0                     |      | 2                      | 7      | 2      | 7         | 01       | Obras urbanísticas                                                                    | 4102    | 20                    | 1955              | 100                  | 150,000.00   | 0.00           | 150,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 150,000.00         |
| 2.2               |                           | 11       | 07       | 0052             |                       |      |                        |        |        |           |          | Terminación Centro Comunal de La Sabana                                               |         |                       |                   |                      | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |
| 2.2               |                           | 11       | 07       | 0052             |                       |      | 2                      | 7      |        |           |          | OBRAS                                                                                 |         |                       |                   |                      | 200,000.00   | 0.00           | 200,000.00     | 0.00                | 0.00       | 0.00      | 0.00      | 0.00                 | 200,000.00         |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

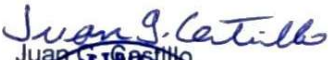
| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                                          |          | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto    |                |                    | Ejecución del Gasto |           |        |                      |                    |  |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--------------------------------------------------------------------------|----------|---------|-----------------------|-------------------|----------------------|----------------|----------------|--------------------|---------------------|-----------|--------|----------------------|--------------------|--|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto                                                   | Original |         |                       |                   |                      | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |  |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                                          |          |         |                       |                   |                      |                |                |                    |                     |           |        |                      |                    |  |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                                       | 14       | 15      | 16                    | 17                | 18                   | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23        | 24     | 25 = 21 + 23         | 26 = 20 - 25       |  |
| 2.2               |                           | 11       | 07       | 0052             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                          |          |         |                       |                   | 200,000.00           | 0.00           | 200,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 200,000.00         |  |
| 2.2               |                           | 11       | 07       | 0052             | 0    |                       | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4102     | 20      | 1955                  | 100               | 200,000.00           | 0.00           | 200,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 200,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             |      |                       |      |                        |        |           |          | Terminación Centro Comunal de El Llanito                                 |          |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                          |          |         |                       |                   | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0053             | 0    |                       | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4102     | 20      | 1955                  | 100               | 100,000.00           | 0.00           | 100,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 100,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             |      |                       |      |                        |        |           |          | Construcción Capilla en El Llanito                                       |          |         |                       |                   | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                                          |          |         |                       |                   | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 07       | 0054             | 0    |                       | 2    | 7                      | 2      | 7         | 01       | Obras urbanísticas                                                       | 4305     | 20      | 1955                  | 100               | 500,000.00           | 0.00           | 500,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 500,000.00         |  |
| 2.2               |                           | 11       | 13       |                  |      |                       |      |                        |        |           |          | Construcción Edificaciones Municipales                                   |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             |      |                       |      |                        |        |           |          | Terminación Verja Perimetral, área verde y parqueo del Palacio Distrital |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             |      |                       | 2    | 7                      | 1      |           |          | OBRAS EN EDIFICACIONES                                                   |          |         |                       |                   | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 13       | 0051             | 0    |                       | 2    | 7                      | 1      | 2         | 01       | Obras para edificación no residencial                                    | 1101     | 20      | 1955                  | 100               | 350,000.00           | 0.00           | 350,000.00     | 0.00               | 0.00                | 0.00      | 0.00   | 0.00                 | 350,000.00         |  |
| 2.2               |                           | 11       | 23       |                  |      |                       |      |                        |        |           |          | Instalaciones, Colocación Eléctricas                                     |          |         |                       |                   | 0.00                 | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00      | 0.00   | 473,888.45           | 26,111.55          |  |
| 2.2               |                           | 11       | 23       | 0051             |      |                       |      |                        |        |           |          | Electrificacion el naranjo                                               |          |         |                       |                   | 0.00                 | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00      | 0.00   | 473,888.45           | 26,111.55          |  |
| 2.2               |                           | 11       | 23       | 0051             |      |                       | 2    | 7                      |        |           |          | OBRAS                                                                    |          |         |                       |                   | 0.00                 | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00      | 0.00   | 473,888.45           | 26,111.55          |  |

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA  
CORRESPONDIENTE AL MES MAYO DEL 2025

Código del Capítulo: 7283 Denominación: Junta de Distrito Municipal de Pedro Corto

| Destino de Fondos | Estructura Programática   |          |          |                  |      | Institución Receptora | SNIP | Clasificador del Gasto |        |           |          |                                                          | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto    |                |                    | Ejecución del Gasto |              |              |                      |                    |               |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|----------------------------------------------------------|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|--------------------|---------------------|--------------|--------------|----------------------|--------------------|---------------|
|                   | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo |                       |      | Objeto                 | Cuenta | Subcuenta | Auxiliar | Original                                                 |                        |         |                       |                   |                       | Modificaciones | Vigente        | Acumulado Anterior | Compromiso          | Devengado    | Pagado       | Devengado a la Fecha | Balance Disponible |               |
|                   |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                          |                        |         |                       |                   |                       |                |                |                    |                     |              |              |                      |                    |               |
| 1                 | 2                         | 3        | 4        | 5                | 6    | 7                     | 8    | 9                      | 10     | 11        | 12       | 13                                                       | 14                     | 15      | 16                    | 17                | 18                    | 19             | 20 = 18 +/- 19 | 21                 | 22                  | 23           | 24           | 25 = 21 + 23         | 26 = 20 - 25       |               |
| 2.2               |                           | 11       | 23       | 0051             |      |                       | 2    | 7                      | 2      |           |          | INFRAESTRUCTURA                                          |                        |         |                       |                   | 0.00                  | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00         | 0.00         | 473,888.45           | 26,111.55          |               |
| 2.2               |                           | 11       | 23       | 0051             | 0    |                       | 2    | 7                      | 2      | 2         | 01       | Obras de energía                                         | 4104                   | 30      | 9996                  | 102               | 0.00                  | 500,000.00     | 500,000.00     | 473,888.45         | 0.00                | 0.00         | 0.00         | 473,888.45           | 26,111.55          |               |
| 3                 |                           |          |          |                  |      |                       |      |                        |        |           |          | FINANCIAMIENTO                                           |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             |                           |          |          |                  |      |                       |      |                        |        |           |          | Para gastos en inversión (corto plazo)                   |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             |                           |          |          |                  |      |                       | 4    |                        |        |           |          | CLASIFICADOR DE APLICACIONES FINANCIERAS                 |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          |                  |      |                       |      |                        |        |           |          | Deuda Pública Y Otras Operaciones Financieras            |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          | 0001             |      |                       | 4    | 2                      |        |           |          | DISMINUCION DE PASIVOS                                   |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          | 0001             |      |                       | 4    | 2                      | 1      |           |          | Disminucion de pasivos corrientes                        |                        |         |                       |                   | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| 3.1.4             | 96                        |          |          | 0001             | 0    |                       | 4    | 2                      | 1      | 1         | 01       | Disminución de cuentas por pagar internas de corto plazo | 0                      | 20      | 1955                  | 100               | 537,879.00            | 0.00           | 537,879.00     | 167,936.99         | 43,836.98           | 43,836.98    | 43,836.98    | 211,773.97           | 326,105.03         |               |
| TOTAL RD\$        |                           |          |          |                  |      |                       |      |                        |        |           |          |                                                          |                        |         |                       |                   |                       | 21,697,085.00  | 7,531,309.97   | 29,228,394.97      | 6,749,225.00        | 4,762,099.64 | 4,762,099.64 | 4,765,599.64         | 11,511,324.64      | 17,717,070.33 |

  
Richard Bido Baez  
Preparado por  


  
Juan G. Castillo  
Visado por  


  
Juan G. Castillo  
Aprobado por  


1- Contraloría General de la República, 2- Cámara de Cuentas, 3- Comisión de Fiscalización y Control, 4- Ayuntamiento Municipal, 5- Dirección General de Presupuesto (DIGEPRES), 6- Dirección General de Contabilidad Gubernamental (DIGECOG)